

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1	150743 - Agriculture Development Strategy through Extension Activities in District Swabi. (A)DDWP 07/09/15	45.000	0.000	4.500	0.000	5.000	5.000	0.000	35.500
2	130036 - Sustainable Agriculture Development for Food Security through Integrated Approach in Khyber Pakhtunkhwa. (R)PDWP / /	250.000	0.000	213.000	0.000	37.000	37.000	0.000	0.000
3	140096 - Conversion / Upgradation of Agricultural Training Institute, Peshawar to Management Academy for Extension Services in Khyber Pakhtunkhwa. (A)DDWP 22/01/15	59.560	0.000	37.560	22.000	0.000	22.000	0.000	0.000
4	150756 - Insaf Food Security Programme in KP. (A)PDWP 13/10/15	3793.870	0.000	1,178.840	0.000	500.000	500.000	0.000	2,115.030
Total	ONGOING PROGRAMME	4,148.430	0.000	1,433.900	22.000	542.000	564.000	0.000	2,150.530

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SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
5	160632 - Renovation/Repair of Rest House at Abbottabad (B)DDWP / /	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000
6	160380 - F/S and Establishment of Khyber Pakhtunkhwa Seed Cooperation (B)PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
Total NEW PROGRAMME		201.000	0.000	0.000	0.000	201.000	201.000	0.000	0.000
Total Agriculture Extension		4,349.430	0.000	1,433.900	22.000	743.000	765.000	0.000	2,150.530

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
7	90299 - Small Farmers Land Development /Reclamation in Khyber Pakhtunkhwa. (R)PDWP / /	2100.000	0.000	100.000	0.000	800.000	800.000	0.000	1,200.000
8	130043 - Provision of Pumping Machinery for Productivity Enhancement in Khyber Pakhtunkhwa. (A)PDWP 02/10/15	290.000	0.000	149.908	0.000	140.092	140.092	0.000	0.000
Total	ONGOING PROGRAMME	2,390.000	0.000	249.908	0.000	940.092	940.092	0.000	1,200.000

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

9	160385 - Provision of Agriculture Implements/ Machinery to Small Land Holders in Khyber Pakhtunkhwa.	1000.000	0.000	0.000	0.000	300.000	300.000	0.000	700.000
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(B)PDWP / /

Total	NEW PROGRAMME	1,000.000	0.000	0.000	0.000	300.000	300.000	0.000	700.000
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Total	Agriculture Mechanization	3,390.000	0.000	249.908	0.000	1,240.092	1,240.092	0.000	1,900.000
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SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
10	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). (A)ECNEC 06/03/14	1173.190	2200.170	21.292	0.000	400.000	400.000	2193.286	751.898
11	80658 - Strengthening of Planning Cell & Monitoring of Developmental Projects of Agriculture Department. (R)DDWP / /	45.000	0.000	22.742	0.000	13.000	13.000	0.000	9.258
Total	ONGOING PROGRAMME	1,218.190	2,200.170	44.034	0.000	413.000	413.000	2,193.286	761.156

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
12	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa. (B)PDWP / /	300.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000
13	160554 - Consultancy for Commercialization of Agriculture Land (B)DDWP / /	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
Total	NEW PROGRAMME	305.000	0.000	0.000	0.000	155.000	155.000	0.000	150.000
Total	Agriculture Planning	1,523.190	2,200.170	44.034	0.000	568.000	568.000	2,193.286	911.156

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
14	120638 - Plantation of Five Million Olive Saplings in Khyber Pakhtunkhwa and Maintenance of Model Farm, Sangbhatti. (R)PDWP / /	1154.173	0.000	79.929	0.000	500.000	500.000	0.000	574.244
15	130065 - Technological Improvement in Research and Strengthening of Agriculture Research Stations of Khyber Pakhtunkhwa (R)PDWP / /	62.001	0.000	62.000	0.000	0.001	0.001	0.000	0.000
16	140587 - Indigenization of Hybrid Research and Development Technology for Crops, Fruits & Vegetables (Phase-II) (A)DDWP 24/09/14	32.887	0.000	23.933	0.000	8.954	8.954	0.000	0.000
17	140748 - Establishment of Biological Laboratories for Identification, Monitoring and Controlling Devastating Pests in Different Agro-Ecological Zones of Khyber Pakhtunkhwa. (R)DDWP / /	23.382	0.000	18.382	2.000	3.000	5.000	0.000	0.000
18	150076 - Integrated Crops Improvement Program in Dates, Palm, Ground Nut, Sugar Cane, Rice and Other High Priority Crops (R)DDWP / /	10.000	0.000	4.000	0.000	6.000	6.000	0.000	0.000
Total	ONGOING PROGRAMME	1,282.443	0.000	188.244	2.000	517.955	519.955	0.000	574.244

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

19	160633 - Up-Gradation of Kaghan Agriculture Research Station to Research Institute for Development of Winter and High Value Crops	200.000	0.000	0.000	20.000	29.759	49.759	0.000	150.241
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(B)PDWP / /

Total	NEW PROGRAMME	200.000	0.000	0.000	20.000	29.759	49.759	0.000	150.241
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Total	Agriculture Research Systems	1,482.443	0.000	188.244	22.000	547.714	569.714	0.000	724.485
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SECTOR : Agriculture

SUB-SECTOR : Agriculture University

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
20	140815 - Establishment and Strengthening of Climate Change Centre at the University of Agriculture, Peshawar. (A)DDWP 03/12/15	17.991	0.000	2.500	0.000	0.001	0.001	0.000	15.490
21	150702 - Construction of Agriculture University Boundary Wall (A)PDWP 07/10/15	59.971	0.000	0.000	0.000	0.001	0.001	0.000	59.970
Total	ONGOING PROGRAMME	77.962	0.000	2.500	0.000	0.002	0.002	0.000	75.460

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

22	160634 - Establishment of Campus of Agriculture University at Nowshera for Promotion of High Value Agriculture	1000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
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(B)PDWP / /

Total	NEW PROGRAMME	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
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Total	Agriculture University	1,077.962	0.000	2.500	0.000	100.002	100.002	0.000	975.460
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SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
23	90464 - Development of Fisheries and Aquaculture in Khyber Pakhtunkhwa. (R)PDWP / /	68.252	0.000	68.251	0.000	0.001	0.001	0.000	0.000
24	130129 - Improvement of Trout Hatchery at Madyan Swat & Carp Hatchery at Sher Abad Peshawar with Training Centers. (R)PDWP / /	29.779	0.000	29.778	0.000	0.001	0.001	0.000	0.000
25	140866 - Establishment of 100 Trout Fish Ponds Under Public Private Partnership (50:50) in Malakand & Hazara Division. (R)PDWP / /	36.662	0.000	36.661	0.000	0.001	0.001	0.000	0.000
26	150099 - Reconstruction of Trout Hatcheries at Dubair Kohistan and Allai Battagram (R)PDWP / /	79.000	0.000	0.000	0.000	0.001	0.001	0.000	78.999
27	150665 - Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted) (A)PDWP 02/10/14	0.001	32.640	0.000	0.001	0.000	0.001	32.640	0.000
Total	ONGOING PROGRAMME	213.694	32.640	134.690	0.001	0.004	0.005	32.640	78.999

SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
28	160533 - Establishment of one Acquarium in Govt. High Schools in Selected Districts of Khyber Pakhtunkhwa. (B)DDWP / /	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000
29	160635 - Development of Carp Fish in Khyber Pakhtunkhwa (B)PDWP / /	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
30	160637 - Development of Trout and Cold Aqua Culture in Khyber Pakhtunkhwa (B)PDWP / /	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
Total NEW PROGRAMME		525.000	0.000	0.000	0.000	125.000	125.000	0.000	400.000
Total Fisheries		738.694	32.640	134.690	0.001	125.004	125.005	32.640	478.999

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
31	150085 - Strengthening and Rehabilitation of Animal Husbandry Inservice Training Institute (AHITI), Peshawar. (A)PDWP 07/10/15	59.979	0.000	10.000	7.000	2.000	9.000	0.000	40.979
32	110207 - Meat and Dairy Production and Development with Market Linkages in Khyber Pakhtunkhwa (R)PDWP / /	200.000	0.000	152.285	0.000	5.910	5.910	0.000	41.805
33	140108 - Establishment and Rehabilitation of Veterinary Institutions in Khyber Pakhtunkhwa. (A)PDWP 19/01/15	350.000	0.000	69.275	20.000	47.000	67.000	0.000	213.725
34	140865 - Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa. (A)PDWP 19/01/14	120.000	0.000	34.506	8.000	5.000	13.000	0.000	72.494
Total	ONGOING PROGRAMME	729.979	0.000	266.066	35.000	59.910	94.910	0.000	369.003

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
35	160531 - Establishment of Insaf Veterinary Clinics. (B)PDWP / /	500.000	0.000	0.000	0.000	200.500	200.500	0.000	299.500
36	160534 - Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa (B)PDWP / /	150.000	0.000	0.000	0.000	15.000	15.000	0.000	135.000
Total NEW PROGRAMME		650.000	0.000	0.000	0.000	215.500	215.500	0.000	434.500
Total Livestock & Dairy Dev. (Ext.)		1,379.979	0.000	266.066	35.000	275.410	310.410	0.000	803.503

SECTOR : Agriculture

SUB-SECTOR : Livestock R&D

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
37	150090 - Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi. (A)DDWP 07/09/15	59.510	0.000	3.500	15.000	5.000	20.000	0.000	36.010
38	141012 - Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region. (R)PDWP / /	65.000	0.000	16.230	30.000	18.770	48.770	0.000	0.000
39	150601 - Study on the Causes of Calf Mortality and Measuare to Reduce Losses in Khyber Pakhtukhwa. (A)DDWP 07/09/15	8.000	0.000	0.750	0.000	7.250	7.250	0.000	0.000

Total	ONGOING PROGRAMME	132.510	0.000	20.480	45.000	31.020	76.020	0.000	36.010
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Total	Livestock R&D	132.510	0.000	20.480	45.000	31.020	76.020	0.000	36.010
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SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

40	150064 - Impovement and Lining of Water Courses in Khyber Pakhtunkhwa	330.000	0.000	129.240	0.000	164.760	164.760	0.000	36.000
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(R)PDWP / /

Total	ONGOING PROGRAMME	330.000	0.000	129.240	0.000	164.760	164.760	0.000	36.000
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Total	On-Farm Water Management	330.000	0.000	129.240	0.000	164.760	164.760	0.000	36.000
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SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
41	150095 - Gulley Plugging Through Checkdams in Khyber Pakhtunkhwa (A)PDWP 03/09/15	147.270	0.000	20.000	0.000	15.000	15.000	0.000	112.270
42	150096 - Construction of Water Storage Reservoirs in Khyber Pakhtunkhwa (A)PDWP 03/09/15	95.150	0.000	10.000	0.000	10.000	10.000	0.000	75.150
Total	ONGOING PROGRAMME	242.420	0.000	30.000	0.000	25.000	25.000	0.000	187.420

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
43	160402 - Reclamation of Degraded Soils Through Soil Conservation Practices in Khyber Pakhtunkhwa (80:20)	100.000	0.000	0.000	0.000	8.000	8.000	0.000	92.000
(B)PDWP / /									
Total	NEW PROGRAMME	100.000	0.000	0.000	0.000	8.000	8.000	0.000	92.000
Total	Soil Conservation	342.420	0.000	30.000	0.000	33.000	33.000	0.000	279.420

SECTOR : Agriculture

SUB-SECTOR : Veterinary Research Institute

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
44	150087 - Establishment of Veterinary Research & Disease Investigation Centre at Chitral (A)DDWP 07/10/15	25.000	0.000	6.000	10.000	9.000	19.000	0.000	0.000
45	140110 - Use of Molecular Technique in Livestock Research in Khyber Pakhtunkhwa (A)DDWP 24/09/14	30.000	0.000	17.003	0.000	4.997	4.997	0.000	8.000
Total	ONGOING PROGRAMME	55.000	0.000	23.003	10.000	13.997	23.997	0.000	8.000
Total	Veterinary Research Institute	55.000	0.000	23.003	10.000	13.997	23.997	0.000	8.000

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
46	120069 - Skill enhancement schemes for Minorities in Khyber Pakhtunkhwa. (Phase-II) (A)DDWP 28/04/16	48.341	0.000	19.605	0.000	14.000	14.000	0.000	14.736
47	140584 - Renovation of Mandars, Gordawaras and Churchs in Khyber Pakhtunkhwa. (A)DDWP 24/09/14	60.000	0.000	34.392	15.000	0.000	15.000	0.000	10.608
48	141042 - Construction of Boundry Wall around Graveyard in Khyber Pakhtukhwa. (A)DDWP 24/09/14	30.000	0.000	15.661	14.339	0.000	14.339	0.000	0.000
49	150167 - Improvement and Rehabilitation of Residential Colonies for Minorities in Khyber Pakhtunkhwa. (Phase-VI) (A)DDWP 14/01/16	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
50	150616 - Provision of Security measures to worship places of Minorities in Khyber Pakhtunkhwa (A)DDWP 30/07/15	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
Total	ONGOING PROGRAMME	173.341	0.000	69.658	44.339	24.000	68.339	0.000	35.344

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
51	160086 - Text Books, uniforms and scholarships for students of minority educational institutes in Khyber Pakhtunkhwa (B)DDWP / /	25.000	0.000	0.000	0.000	12.000	12.000	0.000	13.000
52	160088 - Medical Assistance & Marriage Grant for Minorities in Khyber Pakhtunkhwa (B)DDWP / /	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000
53	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Miniority Affairs Department. (B)DDWP / /	16.552	0.000	0.000	0.000	7.000	7.000	0.000	9.552
Total NEW PROGRAMME		47.552	0.000	0.000	0.000	25.000	25.000	0.000	22.552
Total Minorities Affairs		220.893	0.000	69.658	44.339	49.000	93.339	0.000	57.896

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
54	130118 - Improvement of Deeni Madaris and Mosques in Khyber Pakhtunkhwa.(Phase-II) (A)DDWP 23/08/13	16.000	0.000	10.000	6.000	0.000	6.000	0.000	0.000
55	130119 - Construction of Boundary Wall around Graveyards in Khyber Pakhtunkhwa.(Phase-II) (A)DDWP 23/08/13	40.000	0.000	33.200	6.800	0.000	6.800	0.000	0.000
56	130125 - Pilot Project for Establishment of Model Deeni Madaris (5 for male & 5 for female) in rented buildings in Khyber Pakhtunkhwa. (A)DDWP 15/08/13	30.000	0.000	6.000	0.000	10.000	10.000	0.000	14.000
57	140851 - Improvement and Rehabilitation of Madaaris and Mosques in Khyber Pakhtunkhwa. (A)DDWP 24/09/14	19.000	0.000	16.989	2.011	0.000	2.011	0.000	0.000
58	150754 - Improvement and Rehabilitation of Deeni Madaris and Mosques in Khyber Pakhtunkhwa.(Phase-II) (A)DDWP 14/01/16	50.000	0.000	9.250	22.000	0.000	22.000	0.000	18.750
Total	ONGOING PROGRAMME	155.000	0.000	75.439	36.811	10.000	46.811	0.000	32.750

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
59	150023 - Repair and Rehabilitation of Mahabat Khan Mosque Peshawar (B)PDWP / /	76.574	0.000	0.000	13.300	0.000	13.300	0.000	63.274
60	160093 - Improvement and Rehabilitation of Masajids & Darul-Ulooms in Khyber Pakhtunkhwa. (B)PDWP / /	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
61	160580 - Purchase of land for graveyards in Khyber Pakhtunkhwa (B)DDWP / /	30.000	0.000	0.000	0.000	20.000	20.000	0.000	10.000
62	160581 - Construction of Janazgah in Khyber Pakhtunkhwa (B)DDWP / /	22.550	0.000	0.000	12.550	0.000	12.550	0.000	10.000
63	160607 - Construction and rehabilitation of Darul Uloom Haqannia, Akora Khattak (B)PDWP / /	300.000	0.000	0.000	150.000	0.000	150.000	0.000	150.000
Total	NEW PROGRAMME	529.124	0.000	0.000	205.850	20.000	225.850	0.000	303.274
Total	Religious Affairs	684.124	0.000	75.439	242.661	30.000	272.661	0.000	336.024

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
64	110534 - Construction of Building for Provincial Revenue Academy at Peshawar. (A)PDWP 04/12/13	184.610	0.000	116.601	68.009	0.000	68.009	0.000	0.000
65	130512 - Establishment of Planning Cell in R&E Department (A)DDWP 22/01/14	9.923	0.000	5.649	0.000	4.274	4.274	0.000	0.000
66	100311 - Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts) (A)PDWP 04/12/13	1245.570	0.000	391.856	47.566	55.500	103.066	0.000	750.648
67	100314 - Construction of 100 Nos Patwar Khanas in Khyber Pakhtunkhwa. (A)PDWP 27/03/12	238.728	0.000	135.060	103.668	0.000	103.668	0.000	0.000
68	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa. (A)PDWP 28/01/15	3640.210	0.000	125.000	0.000	56.200	56.200	0.000	3,459.010
69	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa. (A)PDWP 28/01/15	1921.328	0.000	115.558	201.782	0.000	201.782	0.000	1,603.988
70	150289 - Construction of 100 No Patwar Khanas in Khyber Pakhtunkhwa (Phase II) (A)PDWP 02/11/15	453.370	0.000	0.000	0.001	0.000	0.001	0.000	453.369
71	150311 - Construction of new Mohafiz Khanas/Record Rooms on Need Basis (A)PDWP 29/01/16	285.853	0.000	0.000	100.000	0.000	100.000	0.000	185.853
Total	ONGOING PROGRAMME	7,979.592	0.000	889.724	521.026	115.974	637.000	0.000	6,452.868
Total	Board of Revenue	7,979.592	0.000	889.724	521.026	115.974	637.000	0.000	6,452.868

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
72	120350 - Enhancement of existing facility of MIS/GIS for C&W Department (A)DDWP 13/02/15	52.330	0.000	38.910	7.000	0.000	7.000	0.000	6.420
73	120779 - Strengthening and Capacity Building of Material Testing Labs for C&W Department, Peshawar (R)PDWP / /	193.000	0.000	139.000	40.000	0.000	40.000	0.000	14.000
74	130392 - Construction of High Rise Flats at Nishterabad Peshawar (Phase-I) (A)PDWP 02/11/15	1273.530	0.000	6.622	500.000	0.000	500.000	0.000	766.908
75	140845 - Construction of Office-cum-Residence for Deputy Commissioner, Mardan. (A)DDWP 13/02/15	25.000	0.000	8.750	16.250	0.000	16.250	0.000	0.000
76	140976 - F/S, design and Construction of Offices and Residence for Tehsildar at Rustam, Mardan (A)PDWP 26/11/15	98.586	0.000	20.835	10.000	0.000	10.000	0.000	67.751
77	150759 - F/S, Design and Construction of Building for Tehsil Gagra, District Buner. (A)PDWP 04/06/15	99.899	0.000	10.000	10.000	0.000	10.000	0.000	79.899
78	120899 - Construction of residential colony for Government employees, Swat. (A)DDWP 02/11/12	116.485	0.000	81.982	8.000	0.000	8.000	0.000	26.503
79	150484 - Construction of Deputy Commissioner Office cum Residence Battagram. (A)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
80	150212 - Re-Construction of Office of Deputy Commissioner, Haripur. (A)DDWP 18/11/15	25.000	0.000	5.000	10.000	0.000	10.000	0.000	10.000

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
81	100393 - Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu. (A)PDWP 02/04/13	589.024	0.000	522.650	10.000	0.000	10.000	0.000	56.374
82	120351 - Construction of Mosque and Conversion of basement in S-I and S-II Blocks for Staff Accommodation in KPK House Islamabad . (A)PDWP 20/11/12	99.695	0.000	89.695	5.000	0.000	5.000	0.000	5.000
83	120750 - F/S and construction of PHED and C&W offices and Residences complex at Mardan, Bannu and Chitral. (A)PDWP 29/01/13	121.458	0.000	70.387	15.000	0.000	15.000	0.000	36.071
84	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla (A)PDWP / /	200.000	0.000	5.000	10.000	0.000	10.000	0.000	185.000
Total	ONGOING PROGRAMME	2,994.007	0.000	998.831	651.250	0.000	651.250	0.000	1,343.926

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
85	160611 - Establishment of Camp office for District Administration Peshawar. (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
86	160612 - Renovation work of Tehsil Office, Peshawar. (B)DDWP / /	16.518	0.000	0.000	6.518	0.000	6.518	0.000	10.000
87	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand. (B)DDWP / /	25.000	0.000	0.000	9.000	0.000	9.000	0.000	16.000
88	160614 - Restoration of flood damages / strengthening protection of District Head Quarter Offices, Buner SH: District Secretariat Buner (B)PDWP / /	73.858	0.000	0.000	10.000	0.000	10.000	0.000	63.858
89	160615 - Construction of Public Health Engg Office at District HQ Alpuri and Sub Divisional Office at Puran District Shangla. (B)DDWP / /	30.000	0.000	0.000	10.000	0.000	10.000	0.000	20.000
Total	NEW PROGRAMME	345.376	0.000	0.000	45.518	0.000	45.518	0.000	299.858
Total	District Programme	3,339.383	0.000	998.831	696.768	0.000	696.768	0.000	1,643.784

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
90	80565 - Construction of P&D Department Block Civil Secretariat Peshawar. (R)PDWP 29/04/11	360.000	0.000	212.225	100.000	0.000	100.000	0.000	47.775
91	90428 - Construction of Khan Abdul Wali Khan Multiplex in Civil Secretariat Peshawar. (A)PDWP 14/05/14	389.729	0.000	269.098	80.000	0.000	80.000	0.000	40.631
92	110154 - Provision of new block and staff quarters in Shahi Mehman Khana Peshawar. (A)PDWP 20/02/12	230.615	0.000	159.615	20.000	0.000	20.000	0.000	51.000
93	120842 - Establishment of Project Unit for PaRRSA/ PDMA for USAID Projects in C&W Department. (A)PDWP 02/11/15	110.000	0.000	64.080	15.000	0.000	15.000	0.000	30.920
94	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar. (R)PDWP 21/08/15	135.238	0.000	115.206	20.032	0.000	20.032	0.000	0.000
95	130393 - Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I) (A)PDWP / /	200.000	0.000	0.025	10.000	0.000	10.000	0.000	189.975
96	140701 - Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Official in Hayatabad Peshawar. (A)PDWP 25/03/15	215.561	0.000	31.524	40.000	0.000	40.000	0.000	144.037
97	140837 - Construction of Hanger for MI-17 at Peshawar Airport. (A)PDWP 14/04/15	74.990	0.000	8.500	15.000	0.000	15.000	0.000	51.490

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
98	140847 - F/S and Master Plan for Race Course Gardens Housing, Peshawar. (A)DDWP / /	10.000	0.000	2.060	4.940	0.000	4.940	0.000	3.000
99	150214 - Construction of Cafeteria in Provincial Assembly Building at Khyber road Peshawar (PC-II Approved) (B)PDWP 02/11/15	180.753	0.000	120.261	60.492	0.000	60.492	0.000	0.000
100	150622 - Construction of residences for P&D Staff at Hayatabad. (A)PDWP 29/12/15	150.300	0.000	5.000	20.000	0.000	20.000	0.000	125.300
101	160169 - Construction of Multiplex at Khyber Bazar Peshawar City Khyber Pakhtunkhwa (Feasibility Study, Master Planning Detail Designing). (A)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
102	100426 - Construction of Office Building and Training Institute for C&W Department including Car Parking for Civil Secretariat. (A)PDWP 14/12/12	390.599	0.000	315.391	75.208	0.000	75.208	0.000	0.000
103	100427 - Construction of Dormitories for support staff in Khyber Pakhtunkhwa House Islamabad. (A)DDWP 29/11/12	82.715	0.000	42.459	13.981	0.000	13.981	0.000	26.275
104	120362 - Emergent nature and Additional Construction of Office/Residential Buildings. (R)DDWP 18/08/15	123.823	0.000	61.115	20.000	0.000	20.000	0.000	42.708
105	120626 - Construction of Residences & Bachelor Hostel in all District headquarters for Government Servants in Khyber Pakhtunkhwa. (A)PDWP 29/01/13	1355.696	0.000	613.780	60.000	0.000	60.000	0.000	681.916

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
106	120870 - Continuing Professional Development of Engineers (A)DDWP 04/07/12	3.730	0.000	2.802	0.928	0.000	0.928	0.000	0.000
107	140651 - Construction of office Building for Chief Engineer PHED. (A)PDWP 21/08/15	135.280	0.000	13.524	20.000	0.000	20.000	0.000	101.756
108	140750 - F/S, Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali. (A)PDWP 04/06/15	136.316	0.000	58.500	15.000	0.000	15.000	0.000	62.816
109	140780 - Additional Accomodation for Khyber Pakhtunkhwa Public Service Commission. (A)PDWP 14/04/15	114.255	0.000	20.505	25.000	0.000	25.000	0.000	68.750
110	140839 - Strengthening & Capacity Building of Estate Office/ Transport Section. (A)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
111	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment. (A)PDWP 17/11/15	100.000	0.000	30.098	10.000	0.000	10.000	0.000	59.902
112	150670 - Establishment of Housing Foundation for Government Servants. (A)PDWP / /	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
Total	ONGOING PROGRAMME	4,639.600	0.000	2,145.768	650.581	0.000	650.581	0.000	1,843.251

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
113	160616 - Strengthening & Capacity Building of Peshawar Flying Club (B)PDWP / /	60.000	0.000	0.000	1.000	0.000	1.000	0.000	59.000
114	160617 - F/S, Design and Construction of building for KHyber Pakhtunkhwa Public Procurmenet Regulatory Authority (KPPRA) (i/c Land Acquisition) (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
115	160618 - Construction of Office Accommodation/Building for KPK, Service Tribunal (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
116	160619 - Uplift of existing Khyber Pakhtunkhwa House Islamabad (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
117	130406 - F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa (B)DDWP / /	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
118	160499 - Provision for Rehabilitation of Disaster Affected Government Buildings (B)PDWP / /	100.000	0.000	0.000	20.651	0.000	20.651	0.000	79.349
119	160530 - Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK (B)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
120	160620 - F/S, Design, Supervision of Buildings and Management of Properties owned by C&W Deptt in Khyber Pakhtunkhwa (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	NEW PROGRAMME	640.000	0.000	0.000	91.651	0.000	91.651	0.000	548.349
Total	Provincial Programme	5,279.600	0.000	2,145.768	742.232	0.000	742.232	0.000	2,391.600

SECTOR : Districts ADP

SUB-SECTOR : Districts ADP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
121	150663 - Provision for VCs/NCs. (B)DDC / /	3100.000	0.000	0.000	3100.000	0.000	13100.000	0.000	0.000
122	150978 - Provision for Tehsils. (B)DDC / /	0400.000	0.000	0.000	0400.000	0.000	10400.000	0.000	0.000
123	150979 - Provision for Districts. (B)DDC / /	0400.000	0.000	0.000	0400.000	0.000	10400.000	0.000	0.000
Total	NEW PROGRAMME	33,900.000	0.000	0.000	3,900.000	0.000	33,900.000	0.000	0.000
Total	Districts ADP	33,900.000	0.000	0.000	33,900.000	0.000	33,900.000	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
124	151014 - Drainage Sewerage and Solid Waste Mangment Plan Zone-II PK-64 DIKhan. (R)PDWP 21/01/16	150.000	0.000	0.000	44.903	0.000	44.903	0.000	105.097
125	151017 - WSS schemes and its distribution works, in PK-65 District D.I.Khan (A)PDWP 21/01/16	80.000	0.000	4.998	22.000	0.000	22.000	0.000	53.002
126	151019 - Construction of Drinking Water Tube Wells at Butasar U/C Mairan, Fatah U/C zandani, Gajjuu U/C Mairan, Garmani U/C Naiwela, Garah Ashiq U/C Naiwela, Ramak Shehar U/C Mairan, Meran Shehr U/C Mairan, Lunda sharif U/C Lunda Sharif in PK-66 District D.I. Khan (A)PDWP 10/09/15	80.000	0.000	15.000	22.000	0.000	22.000	0.000	43.000
127	151022 - WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan (A)PDWP 10/09/15	100.000	0.000	20.000	25.000	0.000	25.000	0.000	55.000
128	151025 - Conversion of Existing Water Supply/ PHE Tube wells on Solar system at PK-68 Distt: D.I.Khan (A)PDWP 10/09/15	100.000	0.000	24.795	25.000	0.000	25.000	0.000	50.205
129	151054 - Water supply schemes at UCs Abba Khel, Dalo Khel, Pahar Khel Pakka, Amir Wanda and Sheikh Khula, Wanda Mash Masti Khani, Wanda Akram Khan, Daulat Khel, Katta khel, Masti Khel & Wanda Shuja, Lakki Marwat (A)PDWP 12/08/15	40.000	0.000	21.000	19.000	0.000	19.000	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
130	151056 - Water supply schemes at UCs Wanda Aurangzeb, Qabool Khel, Wanda Nizami, Titer Khel, Tap Takhti Khel, Sur Band (langer Khel), Shamuni Khattak, Tarkha Bazi khel, Shah Hassan Khel, Nazir Manji Wala, Mela Mandra Khel, Zer Janu and Kalan, Lakki Marwat (A)DDWP 12/08/15	25.000	0.000	14.000	11.000	0.000	11.000	0.000	0.000
131	151026 - WSS schemes and distribution work, in PK-72 District Bannu (A)PDWP 10/09/15	77.361	0.000	25.000	17.000	0.000	17.000	0.000	35.361
132	150567 - Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak. (B)PDWP / /	570.000	0.000	0.000	0.100	0.000	0.100	0.000	569.900
133	151035 - WSS schemes and distribution work in PK-40 District Karak (A)PDWP 02/11/15	80.000	0.000	28.700	20.000	0.000	20.000	0.000	31.300
134	151037 - WSS schemes and distribution work in PK-41 District Karak (A)PDWP 11/03/16	80.000	0.000	13.415	20.000	0.000	20.000	0.000	46.585
135	151028 - Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat (A)PDWP 09/02/16	75.384	0.000	5.000	20.000	0.000	20.000	0.000	50.384

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
136	151032 - DWSS at Jarwanda, Chiker Kot, Miangan Colony, Garhi Jat, Jangle Khel, Malang Abad, College Town, Muhammad Nager, Merozai, Tappi, Lal Mela, Muhammad, Nasrat Khel, Kaghazai, Mitha Khan, Khadi Zai, Sherkot, Marai, Kachai, Uster Zai village, PK-38 Kohat (A)PDWP 17/11/15	79.922	0.000	17.000	20.000	0.000	20.000	0.000	42.922
137	151033 - Water supply schemes at UCs Jarma, Shahpur, Surgul, Lachi, Sodhal, Lachi Rural, Mandori & Shakardara PK-39 District Kohat (A)PDWP 17/11/15	79.296	0.000	5.000	20.000	0.000	20.000	0.000	54.296
138	150992 - WSS schemes and distribution work, in PK-42 Hangu (A)PDWP 02/11/15	80.000	0.000	17.000	20.000	0.000	20.000	0.000	43.000
139	150990 - Installation of 04 Water supply Tube wells along with Distribution system in PK-04 District Peshawar (A)PDWP 02/09/15	80.000	0.000	1.000	20.000	0.000	20.000	0.000	59.000
140	150991 - Installation of Drinking water Tube wells and Distribution work in PK-5 Peshawar (A)PDWP 02/09/15	80.000	0.000	1.000	20.000	0.000	20.000	0.000	59.000
141	150993 - Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar. (A)PDWP 26/11/15	79.997	0.000	36.000	20.000	0.000	20.000	0.000	23.997
142	150994 - Installation of Hand Pumps and Solar Based Pressure Pumps in Various UCs of PK-07, District Peshawar. (A)DDWP 06/01/16	50.000	0.000	0.000	15.000	0.000	15.000	0.000	35.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
143	150996 - Rehabilitation of Water Supply Schemes and Construction of Sanitation Schemes in PK-10 District Peshawar. (A)PDWP 09/02/16	150.000	0.000	29.159	40.000	0.000	40.000	0.000	80.841
144	150997 - Provision of Drinking water tube wells along with distribution system at various places / Union Councils of PK-11 District Peshawar. (A)DDWP 12/08/15	50.000	0.000	35.000	15.000	0.000	15.000	0.000	0.000
145	151003 - Provision of sanitation schemes in UCs Umerzai, Turangzai, Shodag, Dhaki, Harichand, Behram Dher & Mandori in PK-21 District Charsaddai (A)PDWP 02/11/15	79.262	0.000	43.000	20.000	0.000	20.000	0.000	16.262
146	151004 - WSS scheme and distribution system PK-22 District Charsadda. (A)PDWP 21/01/16	99.906	0.000	3.000	28.000	0.000	28.000	0.000	68.906
147	151052 - Water supply and sanitation schemes and distribution works in Tehsil Tangi District Charsadda. (A)DDWP 12/08/15	50.000	0.000	30.484	19.516	0.000	19.516	0.000	0.000
148	150987 - Construction of Water Supply & Drainage System in UCs Jalozai and Spin Khak under (IDPs/Refugees affected area) District Nowshera. (A)PDWP 09/02/16	100.000	0.000	10.000	28.000	0.000	28.000	0.000	62.000
149	150998 - Construction of Water Supply and Sanitation Schemes in PK-13 District Nowshera (A)PDWP 21/01/16	199.738	0.000	20.000	60.000	0.000	60.000	0.000	119.738

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
150	151000 - Drinking water Supply schemes and Distribution of Pipes in UC Keshki Bala, payan, Goudvi, Aman Garh and Nowshera city and Rehabilitation of existing water supply schemes in PK-14 District Nowshera. (A)PDWP 10/09/15	99.760	0.000	57.400	20.000	0.000	20.000	0.000	22.360
151	151001 - WSS schemes along with distribution system in PK-16 District Nowshera. (A)PDWP 17/11/15	68.176	0.000	34.300	20.000	0.000	20.000	0.000	13.876
152	151006 - Water Supply & Sanitation Schemes in Amir Abad, Wattar UC Mera Akora & Masam Khel, Mali Khel Bala, Mali Khel Payan, Umaray Killay, Dargai, Hassan Dara in UC Adam Zai Distt: Nowshera. (A)PDWP 26/11/15	99.860	0.000	20.000	25.000	0.000	25.000	0.000	54.860
153	151010 - Water Supply & Sanitation Schemes in Khair Abad UC Khair Abad, Kund UC Jehangira, Hisartang UC Jabbai Mandori, Gandab UC Inziri, Asoo Khel UC Kahi, Sara Toya UC Nizampur, Garu, Piran, Namal Bala & Payan UC Nizam Pur, Nowshera. (A)PDWP 21/01/16	100.000	0.000	12.000	28.000	0.000	28.000	0.000	60.000
154	151050 - Construction of Water Supply Scheme at Petao & Khair Abad, District Nowshera. (A)PDWP 06/01/16	20.000	0.000	7.000	13.000	0.000	13.000	0.000	0.000
155	150306 - F/S & construction of Utla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon area, Swabi (A)DDWP 10/12/13	960.000	0.000	0.000	3.000	0.000	3.000	0.000	957.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
156	151020 - Water supply and sanitation schemes in UCs Swabi/ Maneri, UC Saleem Khan, UC Maneri Bala, UC Chaknodha & UC Panjpir District Swabi (A)PDWP 17/11/15	79.651	0.000	32.600	20.000	0.000	20.000	0.000	27.051
157	151021 - Installation of Water supply Tube wells along with Distribution system 04 No. in PK-32 District Swabi. (A)PDWP 09/02/16	81.274	0.000	4.000	20.000	0.000	20.000	0.000	57.274
158	151023 - Installation of Water supply Tube wells along with Distribution system 04 No. in PK-33 District Swabi. (A)PDWP 09/02/16	84.050	0.000	5.000	20.000	0.000	20.000	0.000	59.050
159	151024 - Water Supply Schemes in Various Union Councils (UC Topi Gharabi UC Topi Sharki UC Batakara, UC Zarobi UC Baja and UC Menai), District Swabi. (A)PDWP 21/01/16	199.963	0.000	11.939	50.000	0.000	50.000	0.000	138.024
160	151007 - WSS Schemes and distribution system in PK-24 District Mardan (A)PDWP 09/02/16	100.000	0.000	10.000	25.000	0.000	25.000	0.000	65.000
161	151009 - WSS Schemes and distribution works in PK-25 District Mardan. (A)PDWP 12/04/16	99.990	0.000	0.000	25.000	0.000	25.000	0.000	74.990
162	151011 - Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan (A)DDWP 03/09/15	100.000	0.000	1.319	10.000	0.000	10.000	0.000	88.681
163	151013 - WSS Schemes and distribution system in Pk-27 District Mardan (A)PDWP 09/02/16	78.112	0.000	5.000	20.000	0.000	20.000	0.000	53.112

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
164	151015 - Water Supply and Sanitation scheme in Katlang-I & II, Jamal Garhi & Kati Garhi , Machai & Rustam, Palo Dheri & Sawaldher & UC Bazar & Charguli District Mardan (A)PDWP 17/11/15	99.628	0.000	41.000	25.000	0.000	25.000	0.000	33.628
165	151016 - Water Supply and Sanitation Works at UC Par Hoti and UC Sikandari Purdil Abad District Mardan (A)DDWP 06/05/16	60.000	0.000	2.184	15.000	0.000	15.000	0.000	42.816
166	151018 - Sanitation work at U/C Par Hoti District Mardan (A)PDWP 17/11/15	79.650	0.000	45.000	20.000	0.000	20.000	0.000	14.650
167	90011 - Construction of Gravity based Water Supply Scheme for Batkhela Town from River Swat. (A)PDWP 28/01/15	822.916	0.000	790.384	32.532	0.000	32.532	0.000	0.000
168	151043 - WSS scheme and Distribution work in PK-98 District Malakand (A)PDWP 26/11/15	80.000	0.000	10.000	20.000	0.000	20.000	0.000	50.000
169	151048 - WSS scheme and Distribution work in PK-99 District Malakand (A)PDWP 26/11/15	100.000	0.000	10.000	25.000	0.000	25.000	0.000	65.000
170	151027 - WSS scheme and distribution work, in PK-77 District Buner (A)PDWP 21/01/16	69.413	0.000	5.000	20.000	0.000	20.000	0.000	44.413
171	151029 - WSS scheme and Distribution work, in PK-78 District Buner (A)PDWP 21/01/16	99.591	0.000	5.300	25.000	0.000	25.000	0.000	69.291

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
172	150989 - Various Water Supply Schemes in PK-87, District Shangla. (A)DDWP 06/01/16	50.000	0.000	2.000	15.000	0.000	15.000	0.000	33.000
173	151047 - WSS scheme and Distribution work, in PK-88 District Shangla (A)PDWP 09/02/16	100.000	0.000	2.000	25.000	0.000	25.000	0.000	73.000
174	151030 - Water supply and sanitation schemes at Mingora city in PK-80 district Swat. (A)PDWP 21/01/16	100.000	0.000	5.000	25.000	0.000	25.000	0.000	70.000
175	151034 - WSS at (a) Venai UC Ghaligay (b) Nawagay UC Ghaligay (c) Batra, Asharay UC Manglawar (d) Cheel UC Kokaray (e) Said Abad (Gogdara) UC Tidodag (f) Panjigram UC Tandodag (g) Said Abad (Saland) UC Manglawar (h) Najigram UC Ghalegai, District Swat. (A)PDWP 09/02/16	94.703	0.000	2.000	25.000	0.000	25.000	0.000	67.703
176	151036 - WSS schemes and distribution work, in PK-82 District Swat (A)PDWP 11/03/16	99.523	0.000	9.000	25.000	0.000	25.000	0.000	65.523
177	151040 - Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat. (A)PDWP 21/01/16	65.025	0.000	10.000	20.000	0.000	20.000	0.000	35.025
178	151042 - Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Kanju c) UC Hazara D) UC Bar Abakhel e) UC Kala Kalay, District Swat. (A)PDWP 21/01/16	68.211	0.000	10.000	20.000	0.000	20.000	0.000	38.211

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
179	151044 - Construction of 9 Nos. of Water Supply Schemes in Tehsil Matta, PK-84, District Swat. (A)PDWP 29/12/15	98.727	0.000	15.000	25.000	0.000	25.000	0.000	58.727
180	151046 - WSS scheme and Distribution work, in PK-86 District Swat (A)PDWP 21/01/16	96.518	0.000	6.800	25.000	0.000	25.000	0.000	64.718
181	151039 - Water Supply & Sanitation Scheme and Distribution work in PK-95 District Dir Lower. (A)PDWP 17/11/15	98.895	0.000	37.500	25.000	0.000	25.000	0.000	36.395
182	151041 - Water Supply & Sanitation Scheme and Distribution work in PK-96 District Dir Lower. (A)PDWP 21/01/16	100.000	0.000	22.000	25.000	0.000	25.000	0.000	53.000
183	151055 - Drinking Water Supply Schemes at - i. Koheray ii-Madina Abad and Tatri & Sanitation scheme at Ziarat, Talash & Timergara, District Dir (Lower). (A)PDWP 17/11/15	97.920	0.000	30.000	25.000	0.000	25.000	0.000	42.920
184	151049 - WSS scheme and Distribution work, in PK-91 District Dir upper (A)DDWP 13/11/15	100.000	0.000	1.800	25.000	0.000	25.000	0.000	73.200
185	151051 - WSS scheme and sanitation schemes and its Distribution work in PK-92 District Dir Upper (A)DDWP 13/11/15	120.000	0.000	2.240	30.000	0.000	30.000	0.000	87.760

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
186	151053 - WSS scheme and Distribution work in UC's a.Nehag (shulga Area) b.Chapper, c. Disloor Usorri dara, d.Qasim abad area, e.sondal, District Dir Upper (A)PDWP 21/01/16	99.796	0.000	15.000	25.000	0.000	25.000	0.000	59.796
187	150200 - F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lasht,adjoing and road side villages District Chitral. (A)PDWP 21/01/16	96.699	0.000	39.100	30.000	0.000	30.000	0.000	27.599
188	151012 - Water Supply & Sanitation Scheme and Distribution Work in PK-61 District Kohistan. (A)PDWP 17/11/15	79.453	0.000	16.000	20.000	0.000	20.000	0.000	43.453
189	130237 - Gravity Flow Water Supply Scheme, District Mansehra. (B)ECNEC / /	1.000	4314.346	0.000	0.100	0.000	0.100	0.010	0.900
190	140751 - Rehabilitation and improvement of existing water supply system of gravity flow Abbottabad. (A)DDWP 12/04/16	167.000	0.000	5.000	30.000	0.000	30.000	0.000	132.000
191	150995 - Sewerage/sanitation system in Ward 1-15 Abbottabad City Pk-44 (B)PDWP / /	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
192	150999 - Water supply schemes in UC Phullaha UC Nagki UC Dam Thor and village Naluta UC Dewal in PK-47 District Abbottabad. (A)PDWP 21/01/16	78.317	0.000	40.500	20.000	0.000	20.000	0.000	17.817

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
193	151002 - Installation of Water Supply Tube wells along with Distribution system 04 no. in PK-48 District Abbottabad. (A)PDWP 17/11/15	73.502	0.000	55.000	18.502	0.000	18.502	0.000	0.000
194	151005 - Installation of water supply Tube wells alontwith Distribution system 04 nos. in PK-50 District Haripur. (A)PDWP 02/11/15	79.158	0.000	34.500	20.000	0.000	20.000	0.000	24.658
195	151008 - Construction of water supply schemes and sanitation schemes in village Mian Dheri & village Sherole UC Kundi (PK-52) Tehsil Ghazi, District Haripur. (A)PDWP 02/11/15	79.541	0.000	0.000	20.000	0.000	20.000	0.000	59.541
Total	ONGOING PROGRAMME	8,421.888	4,314.346	1,889.417	1,601.653	0.000	1,601.653	0.010	4,930.818

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
196	160555 - F/S & Construction of Potable Water Supply through Reverse Osmosis to Karak City (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
197	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad (B)PDWP / /	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
Total NEW PROGRAMME		400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
Total DWSS (District Programme)		8,821.888	4,314.346	1,889.417	1,621.653	0.000	1,621.653	0.010	5,310.818

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
198	120615 - Awareness campaign for preservation of water, Health Hygiene Promotion & BCC Strategy. (A)DDWP 04/12/12	31.344	0.000	8.658	0.000	3.000	3.000	0.000	19.686
199	130241 - Construction of Water Supply Schemes in Khyber Pakhtunkhwa. (A)PDWP 19/03/14	2000.000	0.000	1,968.834	31.166	0.000	31.166	0.000	0.000
200	140641 - Construction / Rehabilitation of Water Supply and Sanitation Schemes in Khyber Pakhtunkhwa. (A)PDWP 19/11/14	5451.000	0.000	4,284.820	750.000	0.000	750.000	0.000	416.180
201	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department. (A)DDWP 19/03/15	15.000	0.000	0.000	0.000	3.000	3.000	0.000	12.000
202	150206 - Solarization of 200 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa . (A)PDWP 09/02/16	2500.000	0.000	27.070	426.180	0.000	426.180	0.000	2,046.750
203	150207 - Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa. (A)DDWP 12/02/16	10.000	0.000	0.000	1.000	2.000	3.000	0.000	7.000
204	150208 - Construction/Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	5600.000	0.000	99.256	400.000	0.000	400.000	0.000	5,100.744

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
205	150209 - Master Planning for Un-served villages to ensure 100% coverage of Drinking Water Supply and Master Planning for F/S & Design of Total Sewerage / Drainage in Potential Areas / Districts of Khyber Pakhtunkhwa. (A)PDWP 09/02/16	99.977	0.000	0.000	50.000	0.000	50.000	0.000	49.977
206	150211 - Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department. (A)DDWP 12/02/16	20.000	0.000	0.000	0.000	12.000	12.000	0.000	8.000
Total	ONGOING PROGRAMME	15,727.321	0.000	6,388.638	1,658.346	20.000	1,678.346	0.000	7,660.337

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
207	160321 - Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDG) (B)ECNEC / /	4900.000	0.000	0.000	0.001	0.000	0.001	0.000	4,899.999
208	160494 - Provision for rehabilitation of disaster affected water supply scheme in Khyber Pakhtunkhwa. (SDG) (B)PDWP / /	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
209	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II) (B)PDWP / /	5000.000	0.000	0.000	500.000	0.000	500.000	0.000	4,500.000
210	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa (B)PDWP / /	400.000	0.000	0.000	50.000	0.000	50.000	0.000	350.000
211	160559 - Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	100.000	0.000	100.000	0.000	500.000
212	160560 - Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa (B)PDWP / /	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000

Total	NEW PROGRAMME	11,500.000	0.000	0.000	850.001	0.000	850.001	0.000	10,649.999
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Total	DWSS (Provincial)	27,227.321	0.000	6,388.638	2,508.347	20.000	2,528.347	0.000	18,310.336
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SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
213	130416 - Construction of building for GPS Bumburate (5 rooms) District Chitral (A)DDWP 15/03/13	16.000	0.000	0.200	15.600	0.200	15.800	0.000	0.000
214	130334 - Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III) (A)PDWP 17/04/14	1733.265	0.000	880.341	50.451	5.000	55.451	0.000	797.473
215	140408 - Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa (A)PDWP 28/08/14	1750.000	0.000	381.739	50.000	5.000	55.000	0.000	1,313.261
216	140608 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-I). (A)PDWP 02/10/14	891.350	0.000	535.016	0.000	50.000	50.000	0.000	306.334
217	140612 - Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV) (A)PDWP 28/08/14	2800.000	0.000	701.953	50.000	5.000	55.000	0.000	2,043.047
218	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1810.000	0.000	5.000	50.000	5.000	55.000	0.000	1,750.000
219	150549 - Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1055.000	0.000	0.000	50.000	10.000	60.000	0.000	995.000
220	150727 - Schools feeding programme (A)PDWP 29/12/15	97.570	0.000	0.000	0.000	30.000	30.000	0.000	67.570
221	150729 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-II) (A)PDWP 03/09/15	445.660	0.000	75.000	0.000	50.000	50.000	0.000	320.660

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

Total	ONGOING PROGRAMME	10,598.845	0.000	2,579.249	266.051	160.200	426.251	0.000	7,593.345
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SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
222	160527 - Special Initiatives-Girls Stipends in low NER Distts., Hard Area Allowance for Lady Supervisors, Incentives for best performing Teachers, Head masters, Principals, Play area in PS & Stoori -da- Khyber pakhtunkhwa. (B)PDWP / /	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000
223	160577 - Establishment of 200 Smart Schools in Khyber Pakhtunkhwa. (B)PDWP / /	2000.000	0.000	0.000	0.000	000.000	1000.000	0.000	1,000.000
Total NEW PROGRAMME		2,800.000	0.000	0.000	0.000	1,800.000	1,800.000	0.000	1,000.000
Total Primary Education		13,398.845	0.000	2,579.249	266.051	1,960.200	2,226.251	0.000	8,593.345

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
224	130486 - Construction of a new block (consisting 30 rooms) in Government Higher Secondary School No-1 Peshawar City. (A)DDWP 05/11/13	57.719	0.000	0.000	0.001	0.000	0.001	0.000	57.718
225	140190 - Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar (A)PDWP 14/05/14	315.500	0.000	60.570	0.001	0.000	0.001	0.000	254.929
226	150140 - Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar. (A)PDWP 21/01/16	99.173	0.000	0.000	0.001	0.000	0.001	0.000	99.172
227	150147 - Establishment of Model Secondary School Ring Road, Charsadda Road Portion, Peshawar (A)PDWP 21/01/16	261.786	0.000	0.000	0.001	0.000	0.001	0.000	261.785
228	160148 - Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XII) (SBSE) (B)PDWP / /	0.001	1200.000	0.000	0.000	0.001	0.001	1200.000	0.000
229	160149 - Provision of free Text books to all students upto Intermediate level (Phase-XII) (B)PDWP / /	2500.000	0.000	0.000	0.000	500.000	2500.000	0.000	0.000
230	130544 - Establishment of Karnal Sher Khan Shaheed Cadet College Swabi (Phase-II) (A)PDWP 05/11/13	567.275	0.000	490.308	0.000	76.967	76.967	0.000	0.000
231	150710 - Establishment of Residential Girls Primary cum Secondary Model school Mardan (A)PDWP 21/01/16	218.823	0.000	0.000	25.000	5.000	30.000	0.000	188.823

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
232	110452 - Establishment of Bacha Khan Model School at Salarzai in District Buner. (A)PDWP 27/03/12	128.019	0.000	37.476	10.000	0.000	10.000	0.000	80.543
233	70613 - Establishment of Dir Model School at Dir Upper. (A)DDWP 12/11/07	40.000	0.000	10.359	7.600	2.000	9.600	0.000	20.041
234	130413 - Up-gradation of GMS Yarkhoon Lasht to High status District Chitral. (A)DDWP 15/03/12	17.200	0.000	0.600	16.000	0.600	16.600	0.000	0.000
235	130414 - Up-gradation of Government Girls Middle school to High status at Bumburate District Chitral. (A)DDWP 15/03/13	20.500	0.000	5.500	14.500	0.500	15.000	0.000	0.000
236	130415 - Up-gradation of girls primary school to middle level at Bumburate Chitral. (A)DDWP 15/03/13	13.000	0.000	1.315	11.085	0.600	11.685	0.000	0.000
237	130417 - Construction of 100 students hostel for girls in Bumburate (A)PDWP 22/01/15	102.073	0.000	0.000	10.000	0.000	10.000	0.000	92.073
238	150560 - Establishment of Girls Primary cum Secondary School Oghi Manshera (A)PDWP 21/01/16	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
239	150552 - Rehabilitation of building of Directorate of Curriculum & Teacher Education, Abbottabad. (A)DDWP 21/10/15	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
240	150711 - Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City. (A)PDWP 21/01/16	172.500	0.000	0.000	10.000	0.000	10.000	0.000	162.500

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
241	20864 - Strengthening of Planning Cell of E&SED in Khyber Pakhtunkhwa. (A)PDWP 28/01/15	112.105	0.000	40.628	35.000	0.000	35.000	0.000	36.477
242	110441 - Establishment of one Cadet College in Khyber Pakhtunkhwa (B)PDWP / /	700.000	0.000	0.000	20.000	0.000	20.000	0.000	680.000
243	110449 - Reconstruction of Govt. Schools damaged due to militancy/bomb blasts in the Province other than Malakand Division. (A)PDWP 22/12/11	688.271	0.000	617.443	10.995	0.000	10.995	0.000	59.833
244	110568 - IT/Computer Science Teachers and Computer Labs Project in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 02/04/13	554.574	0.000	495.920	0.000	58.654	58.654	0.000	0.000
245	120470 - Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram). (A)PDWP 22/10/12	600.000	0.000	77.346	15.000	0.000	15.000	0.000	507.654
246	120499 - Up-gradation of 50 Primary & 50 Middle schools, construction of 20 playgrounds and 400 addl: C.rooms through PTCs. (A)PDWP 29/01/13	1430.000	0.000	1,026.471	393.529	10.000	403.529	0.000	0.000
247	130335 - Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available). (A)PDWP 04/12/13	1000.000	0.000	223.240	20.000	5.000	25.000	0.000	751.760
248	130336 - Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa (A)PDWP 09/10/13	577.500	0.000	273.259	15.000	5.000	20.000	0.000	284.241

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
249	130337 - Construction of District Education Offices in 10 Districts (For Female). (If land available). (A)PDWP 04/12/13	150.000	0.000	80.326	18.425	0.000	18.425	0.000	51.249
250	130339 - Consruction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III) (A)PDWP 25/03/15	175.426	0.000	64.984	23.300	5.000	28.300	0.000	82.142
251	130340 - Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis (A)PDWP 09/10/13	656.250	0.000	331.293	268.543	10.000	278.543	0.000	46.414
252	130341 - Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis (A)PDWP 09/10/13	750.700	0.000	389.979	15.000	5.000	20.000	0.000	340.721
253	130342 - Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa. (A)PDWP 23/12/13	1450.000	0.000	839.585	10.000	5.000	15.000	0.000	595.415
254	130545 - Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (A)PDWP 23/12/14	1295.709	0.000	691.500	0.000	438.000	438.000	0.000	166.209
255	130640 - Provision for new policy initiatives in Elementary & Secondary Education Sector. (A)PDWP 07/01/15	1800.000	0.000	416.000	0.000	25.000	25.000	0.000	1,359.000
256	140193 - Science Lab Project Khyber Pakhtunkhwa (A)PDWP 28/08/14	1315.000	0.000	372.195	60.000	5.000	65.000	0.000	877.805

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
257	140195 - Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa. (A)PDWP 28/08/14	1300.000	0.000	514.366	45.000	5.000	50.000	0.000	735.634
258	140197 - Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	2600.000	0.000	585.261	30.000	5.000	35.000	0.000	1,979.739
259	140198 - Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	1900.000	0.000	528.950	45.000	5.000	50.000	0.000	1,321.050
260	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools. (A)PDWP 19/11/14	3700.000	0.000	174.575	300.000	3.182	303.182	0.000	3,222.243
261	140200 - Construction of 100 Examination Halls in High & Higher Secondary Schools. (A)PDWP 28/08/14	900.000	0.000	259.532	45.000	5.000	50.000	0.000	590.468
262	140201 - Schools Furniture Project in Khyber Pakhtunkhwa (SBSE). (A)PDWP 07/01/15	0.001	7155.000	0.000	0.000	0.001	0.001	2000.000	0.000
263	140204 - Continuation of ongoing ADP schemes for completion in 2014-15. (A)PDWP 17/09/14	250.000	0.000	167.128	82.872	0.000	82.872	0.000	0.000
264	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis. (A)PDWP 03/12/14	2400.000	0.000	598.454	34.000	0.000	34.000	0.000	1,767.546

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
265	140714 - Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis) (A)PDWP 28/08/14	1000.000	0.000	520.054	50.000	5.000	55.000	0.000	424.946
266	141026 - Continuous Capacity Development of Parent Teachers Councils (SBSE). (A)PDWP 13/03/14	0.001	1655.240	0.000	0.000	0.001	0.001	262.458	0.000
267	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I) (R)PDWP 25/03/15	9999.000	0.000	0.000	3900.000	100.000	4000.000	0.000	5,999.000
268	150553 - Construction of building for Elementary Education Foundation (EEF) (A)DDWP 21/10/15	60.000	0.000	0.322	25.000	0.000	25.000	0.000	34.678
269	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	4180.000	0.000	0.000	50.000	5.000	55.000	0.000	4,125.000
270	150555 - Up-gradation of 30 boys high schools to higher secondary level (A)PDWP 18/08/15	1020.000	0.000	0.000	50.000	5.000	55.000	0.000	965.000
271	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa (A)PDWP 18/08/15	1180.000	0.000	0.000	50.000	5.000	55.000	0.000	1,125.000
272	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level. (A)PDWP 18/08/15	1700.000	0.000	0.000	50.000	5.000	55.000	0.000	1,645.000
273	150559 - Establishment of 500 I.T. Laboratories in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1500.000	0.000	215.000	0.000	250.000	250.000	0.000	1,035.000

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
274	150714 - Up-gradation of 20 Govt Boys Middle Schools to High level (A)PDWP 18/08/15	680.000	0.000	0.000	50.000	5.000	55.000	0.000	625.000
275	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	2050.000	0.000	0.000	70.000	10.000	80.000	0.000	1,970.000
276	150731 - Launching Household survey for assessment of out of school children. (A)PDWP 11/03/16	227.395	0.000	0.000	0.000	127.395	127.395	0.000	100.000
277	150763 - Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted). (A)CDWP 28/04/15	0.001	200.000	0.000	0.000	0.001	0.001	0.010	0.000
278	150770 - Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted). (A)PSC 12/02/12	0.001	9513.800	0.000	0.000	0.001	0.001	1000.000	0.000
Total	ONGOING PROGRAMME	54,555.503	9,724.040	10,109.939	5,905.853	3,697.903	9,603.756	4,462.468	34,841.808

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
279	160525 - Establishment of Girls Cadet College at Mardan. (B)PDWP / /	3000.000	0.000	0.000	122.993	0.000	122.993	0.000	2,877.007
280	160524 - Establishment of Cadet College Swat (Phase-III) (B)PDWP / /	1348.000	0.000	0.000	100.000	0.000	100.000	0.000	1,248.000
281	160151 - Establishment of 500 I.T. Laboratories in Govt. High Schools in Khyber Pakhtunkhwa (Phase-III) (SDG) (B)PDWP / /	1500.000	0.000	0.000	0.000	250.000	250.000	0.000	1,250.000
282	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000
283	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	1900.000	0.000	0.000	50.000	0.000	50.000	0.000	1,850.000
284	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	2300.000	0.000	0.000	50.000	0.000	50.000	0.000	2,250.000
Total NEW PROGRAMME		10,848.000	0.000	0.000	372.993	250.000	622.993	0.000	10,225.007
Total Secondary Education		65,403.503	19,724.040	10,109.939	6,278.846	8,947.903	10,226.749	4,462.468	45,066.815

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
285	130330 - Operationalization of Re-Designed Energy & Power Department (A)PDWP 08/10/12	89.320	0.000	27.968	0.000	15.961	15.961	0.000	45.391
286	100168 - Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4620.06 m) (HDF Funded) (A)PDWP 03/12/14	462.010	0.000	461.000	0.001	0.000	0.001	0.000	1.009
287	90140 - Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 (HDF Funded) (PDWP 17-04-2014) (A)ECNEC 12/01/15	4114.590	0.000	572.520	0.001	0.000	0.001	0.000	3,542.069
288	100348 - Purchase of Land for Matiltan HPP Swat (84 MW) (HDF Funded) (A)PDWP 30/12/10	128.000	0.000	102.662	0.001	0.000	0.001	0.000	25.337
289	100157 - Construction of Sharmai HPP (150 MW) (HDF Funded) (PDWP 12-04-2012) (A)ECNEC 31/12/13	3584.000	0.000	0.000	0.001	0.000	0.001	0.000	3,583.999
290	100159 - Construction of Koto HPP (40.8 MW) (HDF Funded). (PDWP 09-01-2012) (A)ECNEC 28/08/13	1425.280	0.000	569.030	0.001	0.000	0.001	0.000	856.249
291	100187 - Construction of Shushghai-Zhendoli HPP (144 MW) (HDF Funded) (PDWP 09-01-2012) (A)ECNEC 31/12/13	2878.690	0.000	0.000	0.001	0.000	0.001	0.000	2,878.689
292	100189 - Construction of Shogo Sin HPP (132 MW) (HDF Funded)(PDWP 09-01-2012) (A)ECNEC 31/12/13	2695.590	0.000	0.000	0.001	0.000	0.001	0.000	2,695.589

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
293	110085 - Purchase of land for Lawi HPP (69 MW) Chitral (HDF Funded) (A)PDWP 05/11/13	317.595	0.000	317.594	0.001	0.000	0.001	0.000	0.000
294	110086 - Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 21586.890 m (HDF Funded) (ECNEC 17-04-2014) (R)ECNEC / /	2158.000	0.000	253.400	0.001	0.000	0.001	0.000	1,904.599
295	100174 - Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF Funded) (A)PDWP 03/12/14	379.383	0.000	379.360	0.010	0.000	0.010	0.000	0.013
296	60282 - Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP). (ADB Assisted/HDF). (A)ECNEC 29/07/11	3240.410	4814.740	2,175.510	0.001	0.000	0.001	186.620	1,064.899
297	90137 - Creation of Planning & Monitoring Cell. (A)DDWP 20/04/16	56.820	0.000	41.888	0.000	13.000	13.000	0.000	1.932
298	100178 - Purchase of Land for Hydel Projects (Total cost of project Rs. 2678.6513 m) (HDF Funded). (A)PDWP 03/12/14	2144.711	0.000	972.728	0.001	0.000	0.001	0.000	1,171.982
299	130320 - F/S of Potential Raw Sites in Khyber Pakhtunkhwa Phase-II, Total 03 Schemes (Total Capacity 965 MW) (Kari Mushkur Chitral 446 MW, Gabral Kalam 110 MW, Torcamp Godubar Chitral 409 MW) (HDF Funded) (A)PDWP 05/11/13	123.790	0.000	2.783	0.001	0.000	0.001	0.000	121.006

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
300	130426 - Solarization of Civil Secretariat (for remaining Departments of Civil Secretariat) (HDF Funded) (R)PDWP / /	200.000	0.000	51.710	0.001	0.000	0.001	0.000	148.289
301	130429 - Electrification of 100 Villages through Solar/ Alternate Energy. (HDF Funded) (A)PDWP 17/04/14	301.095	0.000	107.604	0.001	0.000	0.001	0.000	193.490
302	130573 - Restructuring of Electric Inspectorate of Energy & Power Department, Khyber Paktunkhwa. (A)PDWP 15/08/14	79.000	0.000	8.000	0.000	8.000	8.000	0.000	63.000
303	140168 - Construction of 356 Mini/Micro Hydro Power stations in Khyber Pakhtunkhwa (Total capacity 35.6 MW) Total Cost 5524.83 million (HDF Funded) (A)PDWP 03/02/14	1657.750	0.000	0.001	0.001	0.000	0.001	0.000	1,657.748
304	140180 - Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districs of Khyber Pakhtunkhwa Phase-II (HDF Funded) (A)PDWP 03/04/15	241.758	0.000	50.165	0.001	0.000	0.001	0.000	191.592
305	140181 - Hiring of Services / Consultancies for Oil & Gas Sector. (HDF Funded) (A)DDWP 12/01/15	59.000	0.000	54.197	0.001	0.000	0.001	0.000	4.802
306	150238 - Construction of 10 Mini & Micro HPP on Canals (HDF Funded) (B)DDWP / /	20.000	0.000	2.500	0.001	0.000	0.001	0.000	17.499
307	150701 - Software Development for Mointoring and Video Conferencing System to attract foreign investment. (HDF Funded) (B)DDWP / /	7.572	0.000	0.000	0.000	0.001	0.001	0.000	7.571

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
308	150706 - solarization of Chief Minister's Secretariat\ Chief Minister's House (HDF Funded) (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
309	140178 - F/S of Hydel site in Mujahidin at Barando River District Tor Ghar (HDF Funded) (A)DDWP 15/08/14	30.000	0.000	1.080	0.001	0.000	0.001	0.000	28.919
Total	ONGOING PROGRAMME	26,494.364	4,814.740	6,151.700	0.030	36.962	36.992	186.620	20,305.672

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
310	150254 - Establishment of Technical Lab (HDF Funded) (B)PDWP / /	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
311	160370 - Detailed design of HPPs in KPK (Balakot HPP, Mujigram-Shoghore HPP,Istaro-Bonni, Barikot Patriak HPP, Patriak-Shringal, Arkari-Gol HPP) (HDF Funded) (B)PDWP / /	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
312	160371 - Rehabilitation of Reshun HPP (HDF Funded) (B)PDWP / /	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
313	160372 - Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded) (B)PDWP / /	2970.000	6930.000	0.000	0.001	0.000	0.001	25.000	2,969.999
314	160373 - Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) (B)PDWP / /	1050.000	2450.000	0.000	0.001	0.000	0.001	25.000	1,049.999
315	160374 - Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded) (B)PDWP / /	600.000	1400.000	0.000	0.001	0.000	0.001	25.000	599.999
316	160376 - Contruction of Head office of KPOGCL (HDF Funded) (B)PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
317	160640 - Generation of 60 MW Electricity from Canal Water (Total Cost=7200) (HDF Funded). (B)PDWP / /	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
Total	NEW PROGRAMME	5,590.001	0,780.000	0.000	0.008	0.000	0.008	75.000	5,589.993

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Energy & Power	32,084.365	15,594.740	6,151.700	0.038	36.962	37.000	261.620	25,895.665

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
318	110250 - Establishment of Three Divisional Offices of EPA Khyber Pakhtunkhwa at Mardan, Kohat and Bannu. (R)DDWP 20/03/13	19.409	0.000	13.704	0.000	5.705	5.705	0.000	0.000
319	120755 - Environmental Trainings for Line Departments at Provincial & District Levels. (R)DDWP / /	2.348	0.000	2.347	0.000	0.001	0.001	0.000	0.000
320	130305 - Establishment of Climate Change Cell for Multilateral Enviromental Agreements (MEAs) in EPA, Environment Department, Khyber Pakhtunkhwa. (R)DDWP / /	34.142	0.000	15.942	0.000	9.330	9.330	0.000	8.870
321	140029 - Updation of Revised Environmental Profile of Khyber Pakhtunkhwa (A)DDWP 21/11/14	10.455	0.000	7.335	0.000	2.725	2.725	0.000	0.395
322	140617 - Promotion of Applied Research on Environment through Academic Institutions in Khyber Pakhtunkhwa (R)DDWP 21/11/14	0.257	0.000	0.256	0.000	0.001	0.001	0.000	0.000
323	150057 - Activity Based Capacity Building of EPA in Khyber Pakhtunkwa (A)PDWP 21/01/16	94.792	0.000	1.600	0.000	37.238	37.238	0.000	55.954
Total	ONGOING PROGRAMME	161.403	0.000	41.184	0.000	55.000	55.000	0.000	65.219

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
324	160167 - Strengthening of EPA Monitoring Through Geographic Information System (GIS).	5.000	0.000	0.000	0.000	2.000	2.000	0.000	3.000
(B)DDWP / /									
Total	NEW PROGRAMME	5.000	0.000	0.000	0.000	2.000	2.000	0.000	3.000
Total	Environment	166.403	0.000	41.184	0.000	57.000	57.000	0.000	68.219

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
325	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 4 Districts of Khyber Pakhtunkhwa (A)PDWP 28/01/15	407.580	0.000	100.000	186.500	0.000	186.500	0.000	121.080
326	150664 - Independent Survey for Taxable Units and Assesment (A)DDWP 04/11/15	25.000	0.000	2.500	0.000	22.500	22.500	0.000	0.000
Total	ONGOING PROGRAMME	432.580	0.000	102.500	186.500	22.500	209.000	0.000	121.080

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
327	160048 - Reforms in ET&NC Department Including IT Based Company	200.000	0.000	0.000	0.000	25.000	25.000	0.000	175.000
(B)PDWP / /									
Total	NEW PROGRAMME	200.000	0.000	0.000	0.000	25.000	25.000	0.000	175.000
Total	E, T & N	632.580	0.000	102.500	186.500	47.500	234.000	0.000	296.080

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
328	90444 - Creation of CSR Cell in Finance Department. (A)PDWP 03/09/15	42.559	0.000	31.000	0.000	11.559	11.559	0.000	0.000
329	120668 - Establishment of Energy Monitoring Unit in Finance Department. (R)PDWP / /	179.332	0.000	176.332	0.000	3.000	3.000	0.000	0.000
330	120895 - Automation of Pension Payment System. (A)DDWP 10/11/14	37.908	0.000	22.000	0.000	15.908	15.908	0.000	0.000
331	140340 - Capacity building & Strengthening of the Finance Department (A)PDWP 28/01/15	319.000	0.000	30.000	97.236	0.000	97.236	0.000	191.764
332	140342 - Establishment of Retirement Benefit & Death Compensation Cell (A)DDWP 03/02/15	50.000	0.000	10.100	0.000	10.000	10.000	0.000	29.900
333	150603 - Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa (A)PDWP 11/03/16	230.000	0.000	0.000	114.637	1.659	116.296	0.000	113.704
Total	ONGOING PROGRAMME	858.799	0.000	269.432	211.873	42.126	253.999	0.000	335.368

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
334	160493 - Own Source Revenue Generation (World Bank Assisted)	0.001	20000.000	0.000	0.001	0.000	0.001	5.000	0.000
(B)CDWP / /									
Total	NEW PROGRAMME	0.001	20,000.000	0.000	0.001	0.000	0.001	5.000	0.000
Total	Finance	858.800	20,000.000	269.432	211.874	42.126	254.000	5.000	335.368

SECTOR : Finance

SUB-SECTOR : Royalty & Cess

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
335	160318 - Projects to be funded from Tobacco Development Cess (A)PDWP / /	1014.000	0.000	0.000	100.000	0.000	100.000	0.000	914.000
336	160319 - Block Provision for projects to be funded from 10% Net Hydel Profit (A)PDWP / /	1500.000	0.000	0.000	500.000	0.000	500.000	0.000	1,000.000
337	160320 - Block Provision for projects to be funded from 10% of Oil & Gas Royalty (A)PDWP / /	4565.056	0.000	0.000	754.000	0.000	754.000	0.000	3,811.056
Total NEW PROGRAMME		7,079.056	0.000	0.000	1,354.000	0.000	1,354.000	0.000	5,725.056
Total Royalty & Cess		7,079.056	0.000	0.000	1,354.000	0.000	1,354.000	0.000	5,725.056

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
338	150074 - Acquisition of Land and Construction of Approach Road to Food Grain Godowns at Nar Hafiz Abad District Bannu (A)DDWP 05/04/16	52.812	0.000	9.790	43.022	0.000	43.022	0.000	0.000
339	100029 - Establishment of Planning Cell in Food Department. (R)DDWP / /	28.523	0.000	11.993	0.000	7.380	7.380	0.000	9.150
340	110516 - Automation of Food Department. (R)DDWP / /	70.000	0.000	59.827	0.000	10.173	10.173	0.000	0.000
341	130536 - Provision of Weigh Stations in Existing Food Grain Godowns in the Province. (R)PDWP / /	100.000	0.000	6.184	93.716	0.100	93.816	0.000	0.000
Total	ONGOING PROGRAMME	251.335	0.000	87.794	136.738	17.653	154.391	0.000	9.150

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
342	160520 - Construction of Offices for Rationing Controller Peshawar (Land available) (B)DDWP / /	15.000	0.000	0.000	13.000	2.000	15.000	0.000	0.000
343	160094 - Construction of Steel Silos in District Tank, Hangu, Dir upper,Chitral and Malakand. (B)PDWP / /	200.000	0.000	0.000	64.009	0.000	64.009	0.000	135.991
344	160500 - Purchase of Land for Food Grain Godowns in District Shangla, Torghar and Kohistan. (B)DDWP / /	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
345	160501 - Construction of Additional Rooms for DFCs Offices in Selected Districts of Khyber Pakhtunkhwa (Land available) (B)DDWP / /	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
346	160502 - Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa (BF). (B)DDWP / /	414.000	0.000	0.000	338.600	0.000	338.600	0.000	75.400
347	160573 - Construction of Residential Apartments (Two / Three rooms) for DFCs, AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa (BF) (B)PDWP / /	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
348	160576 - Consultancy for Commercialization of Food Department's Land/Property (B)DDWP / /	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
Total NEW PROGRAMME		789.000	0.000	0.000	570.609	7.000	577.609	0.000	211.391
Total Food		1,040.335	0.000	87.794	707.347	24.653	732.000	0.000	220.541

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
349	110627 - Rehabilitation and Improvement of Natural Resources in Malakand. (R)PDWP / /	144.277	0.000	142.277	0.000	2.000	2.000	0.000	0.000
350	110625 - Enhancement of Forest Resource Base in Southern Forest Circle. (R)PDWP / /	138.177	0.000	136.177	0.000	2.000	2.000	0.000	0.000
351	110626 - Conservation and Improvement of Forest Ecosystems in Hazara. (R)PDWP / /	124.489	0.000	122.489	0.000	2.000	2.000	0.000	0.000
352	120758 - Integrated Watershed Management Project for Uplands of Khyber Pakhtunkhwa. (A)PDWP 02/04/13	150.000	0.000	112.000	0.000	23.150	23.150	0.000	14.850
353	120759 - Establishment of Monitoring, Evaluation, Grievances & Inquiry Cell in Administrative Department. (A)DDWP 20/10/15	6.598	0.000	1.409	0.000	5.189	5.189	0.000	0.000
354	120760 - Development of Designated Forests Carbon Stock Assessment for REDD+ and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa. (A)DDWP 12/12/12	40.000	0.000	6.160	0.000	10.000	10.000	0.000	23.840
355	120761 - Propagation & Mass Afforestation of Indigenous Species (Walnut, Chilghoza, Ash & Chinar) in Malakand and Hazara Divisions. (R)DDWP / /	16.265	0.000	9.265	0.000	7.000	7.000	0.000	0.000
356	120762 - Avenue Plantation on Government Land along Canals, Roads and Railway Tracks in Southern Circle. (R)DDWP / /	32.002	0.000	26.272	0.000	5.730	5.730	0.000	0.000

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
357	130283 - Forestry Extension and Community Development Programme in Khyber Pakhtunkhwa (A)DDWP 22/11/13	10.000	0.000	4.500	0.000	2.500	2.500	0.000	3.000
358	130284 - Demarcation and Re-demarcation of Forest in Hazara & Southern Region's (Phase-II) along with Protected Forests in Malakand (Phase-III). (A)PDWP 25/02/14	64.071	0.000	25.628	0.000	10.000	10.000	0.000	28.443
359	130286 - Energy Plantation for Marginal and Problematic Lands in Khyber Pakhtunkhwa. (A)DDWP 22/11/13	20.000	0.000	6.000	0.000	4.000	4.000	0.000	10.000
360	140704 - Enhancement of Resilience and Livelihood Improvement through Forestry Interventions in Central and Southern Districts of Khyber Pakhtunkhwa. (A)PDWP 07/01/15	61.550	0.000	4.000	0.000	10.000	10.000	0.000	47.550
361	140705 - Promotion of Fast Growing & Multi-PurposeTrees in Hazara and Southern Circles. (R)PDWP / /	10.600	0.000	7.600	0.000	3.000	3.000	0.000	0.000
362	140816 - Collection and Storage of Seed of Forest Species (A)DDWP 21/11/14	20.000	0.000	5.256	0.000	3.000	3.000	0.000	11.744
363	140817 - Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa (A)PDWP 04/06/15	61.000	0.000	5.000	0.000	10.000	10.000	0.000	46.000
364	150113 - Strengthening & Preparation of Management Plans. (A)DDWP 30/11/15	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
365	150114 - Remote-Sensing Solution for Forest Change Detection in Khyber Pakhtunkhwa (A)PDWP 29/12/15	70.000	0.000	0.000	0.000	10.000	10.000	0.000	60.000
366	150116 - Capacity Building of Forest Force and Communities (A)DDWP 20/10/15	30.000	0.000	4.000	0.000	10.000	10.000	0.000	16.000
367	150649 - Introduction of Range Management Initiatives in Khyber Pakhtunkhwa (A)DDWP 23/12/15	47.043	0.000	0.000	0.000	3.000	3.000	0.000	44.043
368	150739 - Strengthening of CDE & GAD Directorate in Khyber Pakhtunkhwa (A)DDWP 20/10/15	40.000	0.000	1.000	0.000	2.600	2.600	0.000	36.400
369	160192 - Billion Trees Afforestation Project in Khyber Pakhtunkhwa (Phase-II). (A)PDWP 29/12/15	9826.000	0.000	2,700.000	0.000	561.450	1561.450	0.000	5,564.550
Total	ONGOING PROGRAMME	10,942.072	0.000	3,319.033	0.000	1,701.619	1,701.619	0.000	5,921.420
Total	Forestry	10,942.072	0.000	3,319.033	0.000	1,701.619	1,701.619	0.000	5,921.420

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
370	120561 - Improvement of Range Research Facilities at PFI, Peshawar (A)DDWP 30/11/15	58.200	0.000	54.800	0.000	3.400	3.400	0.000	0.000
371	120776 - Uplift of Infrastructure of Pakistan Forests Institut Peshawar. (A)DDWP 07/01/14	59.500	0.000	59.499	0.000	0.001	0.001	0.000	0.000
372	140065 - Provision for Forestry Research Enhancement at Pakistan Forest Institute (PFI) Peshawar. (A)DDWP 21/11/14	26.694	0.000	12.477	0.000	14.217	14.217	0.000	0.000
373	150124 - Strengthening of Forestry Education at Pakistan Forest Institute (PFI) Peshawar (A)DDWP 30/11/15	19.225	0.000	0.000	0.000	4.000	4.000	0.000	15.225
374	130251 - Establishment of PFI High Mountains Forestry & Biodiversity Research & Training Station, Kalam. (A)PDWP 25/02/14	48.470	0.000	30.490	10.000	7.980	17.980	0.000	0.000
375	150977 - Improvement of Upgradation of PFI Field Station Shinkiari. (A)DDWP 30/11/15	50.000	0.000	4.000	0.000	14.261	14.261	0.000	31.739
376	120775 - Carbon Stock Assessment of Forests in Khyber Pakhtunkhwa. (A)DDWP 23/12/15	25.880	0.000	20.429	0.000	5.451	5.451	0.000	0.000
377	150123 - Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa (A)DDWP 30/11/15	26.424	0.000	1.563	0.000	6.000	6.000	0.000	18.861

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
378	150125 - Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers (A)DDWP 20/10/15	39.000	0.000	0.000	0.000	7.000	7.000	0.000	32.000
379	150623 - Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management (A)DDWP 30/11/15	16.000	0.000	0.000	0.000	4.000	4.000	0.000	12.000
380	150624 - Improvement of Infrastructure of PFI. (A)DDWP 30/11/15	50.000	0.000	4.000	0.000	10.000	10.000	0.000	36.000
381	150626 - Soil Survey of Different Forest Types of Khyber Pakhtunkhwa (A)DDWP 30/11/15	11.000	0.000	0.000	0.000	3.000	3.000	0.000	8.000
Total	ONGOING PROGRAMME	430.393	0.000	187.258	10.000	79.310	89.310	0.000	153.825

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
382	160163 - Synthesis of Bivoltine Silkworm Hybrids and Germplasm Conservation for Enhancing Livelihood of Forest Dependent Communities in Khyber Pakhtunkhwa. (B)DDWP / /	26.000	0.000	0.000	0.000	2.000	2.000	0.000	24.000
383	160164 - Potential Impacts of Climate Change in Anatomy of Hardwood Species Grown in Different Climatic Zones of Khyber Pakhtunkhwa. (B)DDWP / /	3.000	0.000	0.000	0.000	1.000	1.000	0.000	2.000
Total	NEW PROGRAMME	29.000	0.000	0.000	0.000	3.000	3.000	0.000	26.000
Total	Pakistan Forest Institute (PFI)	459.393	0.000	187.258	10.000	82.310	92.310	0.000	179.825

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
384	120766 - Artificial Propagation & Development of Improved Methods of Collection, Storage,Processing and Marketing of High Value Forest Medicinal Herbs of Uplands. (A)DDWP 12/12/12	55.000	0.000	32.528	0.000	1.900	1.900	0.000	20.572
385	120767 - Conservation, Promotion and Propagation of Taxus Baccata & Development of Improved Methods of its Leaves Collection, Storage, Processing and Marketing. (A)DDWP 12/12/12	30.000	0.000	12.321	0.000	2.000	2.000	0.000	15.679
386	130388 - Expansion of Non-Timber Forest Products (NTFP) Activities for Livelihood Improvment of Local Communities in Khyber Pakhtunkhwa (A)DDWP 07/01/14	40.000	0.000	14.476	0.000	2.000	2.000	0.000	23.524
387	140706 - Promotion of NTFP through Value Chain Development (A)DDWP 21/11/14	10.000	0.000	7.000	0.000	2.000	2.000	0.000	1.000
388	150694 - Promoting Sustainable Use of NTFPs in Khyber Pakhtunkhwa (A)DDWP 20/10/15	10.000	0.000	2.400	0.000	2.000	2.000	0.000	5.600
Total	ONGOING PROGRAMME	145.000	0.000	68.725	0.000	9.900	9.900	0.000	66.375

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
389	160162 - Livelihood Improvement Through Apiculture in Central Southern Forest Region of Khyber Pakhtunkhwa (B)DDWP / /	58.000	0.000	0.000	0.000	1.100	1.100	0.000	56.900
Total	NEW PROGRAMME	58.000	0.000	0.000	0.000	1.100	1.100	0.000	56.900
Total	Sericulture/NTFP	203.000	0.000	68.725	0.000	11.000	11.000	0.000	123.275

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
390	141007 - Zoo for Peshawar Division. (A)PDWP 07/01/15	128.968	0.000	37.500	0.000	50.000	50.000	0.000	41.468
391	141008 - Wetland Park for Peshawar Division. (A)PDWP 22/01/15	70.000	0.000	31.511	0.000	3.000	3.000	0.000	35.489
392	120769 - Strengthening, Conservation & Development of Wildlife in Chitral, Dir & Swat Wildlife Division. (A)DDWP 01/01/13	40.415	0.000	31.354	0.000	9.061	9.061	0.000	0.000
393	120770 - Conservation Education & Awareness Campaign in Khyber Pakhtunkhwa. (A)DDWP 01/01/13	50.000	0.000	43.250	0.000	6.310	6.310	0.000	0.440
394	120772 - Biodiversity Conservation and Management in Hazara. (A)DDWP 14/11/12	40.000	0.000	33.300	0.000	6.700	6.700	0.000	0.000
395	140058 - Conservation and Management of Wildlife in Central & Northern Divisions. (A)DDWP 21/11/14	40.000	0.000	18.000	0.000	10.000	10.000	0.000	12.000
396	150117 - Capacity Building of Staff of Wildlife Department in Rules and Regulations under Khyber Pakhtunkhwa Wildlife and Biodiversity Act 2015 (A)DDWP 20/10/15	5.000	0.000	0.000	0.000	3.000	3.000	0.000	2.000
397	150596 - Development and Management of National Parks in Khyber Pakhtunkhwa (A)PDWP 04/06/15	712.000	0.000	20.000	0.000	100.000	100.000	0.000	592.000
398	150635 - Development of Breeding and Tourist Facilities at Wildlife Park, District Lakki Marwat, Bannu Wildlife Division (A)DDWP 20/10/15	28.750	0.000	5.000	0.000	9.000	9.000	0.000	14.750

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	ONGOING PROGRAMME	1,115.133	0.000	219.915	0.000	197.071	197.071	0.000	698.147

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

399	160215 - Renovation and Improvement of Dhodial Pheasantry in District Mansehra.	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
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(B)DDWP / /

Total	NEW PROGRAMME	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
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Total	Wildlife	1,135.133	0.000	219.915	0.000	202.071	202.071	0.000	713.147
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SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
400	151060 - Upgradation of BHU Aza Khel to RHC, District Peshawar. (A)PDWP 09/02/16	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
401	151064 - Upgradation of BHU Hazarkhwani to RHC, District Peshawar. (A)PDWP 29/12/15	95.654	0.000	0.000	0.001	0.000	0.001	0.000	95.653
402	150611 - Upgrdadation of BHU Azakhel to RHC, District Nowshehra. (A)PDWP 04/06/15	98.050	0.000	0.000	10.260	0.000	10.260	0.000	87.790
403	150983 - Upgradation of BHU Jalozai to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
404	150984 - Upgradation of BHU Spinkhak to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
405	100225 - Balance Civil Works and Purchase of Equipment for RHC Zaida, District Swabi. (R)PDWP 22/12/11	82.078	0.000	23.451	15.000	0.000	15.000	0.000	43.627
406	150515 - Upgradation of BHU Shewa to RHC, District Swabi. (A)PDWP 12/05/16	132.965	0.000	0.000	10.000	0.000	10.000	0.000	122.965
407	150982 - Upgradation of Charbanda BHU to RHC Mardan (A)PDWP 12/05/16	125.025	0.000	0.000	10.000	0.000	10.000	0.000	115.025
408	150610 - Upgradation of BHU Martung to RHC District Shangla. (A)PDWP 02/11/15	99.990	0.000	0.000	0.001	0.000	0.001	0.000	99.989

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
409	80643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. (R)PDWP 14/04/15	931.286	0.000	553.881	30.000	0.000	30.000	0.000	347.405
410	90350 - Strengthening of Planning Cell of Health Department. (A)PDWP 12/05/16	113.582	0.000	59.793	0.000	12.000	12.000	0.000	41.789
411	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted). (A)ECNEC 07/10/13	165.900	1233.256	24.672	0.000	25.000	25.000	270.690	116.228
412	130613 - Establishment of Procurement Cell in DGHS Office. (A)DDWP 27/04/16	47.055	0.000	0.000	0.000	8.000	8.000	0.000	39.055
413	140773 - Health Sector Reforms Unit in Health Department. (Phase-III) (A)PDWP 11/09/14	51.068	0.000	25.298	0.000	12.000	12.000	0.000	13.770
414	140775 - Establishment of Independent Monitoring Unit in Health Department. (A)PDWP 28/10/14	478.520	0.000	156.905	0.000	80.000	80.000	0.000	241.615
415	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. (R)DDWP 18/03/14	59.336	0.000	51.340	0.000	7.996	7.996	0.000	0.000
416	150519 - Establishment of Divisional Food and Drug Testing Laboratories at Swat, DI Khan and Abbottabad. (B)PDWP / /	300.000	0.000	0.000	15.000	0.000	15.000	0.000	285.000
Total	ONGOING PROGRAMME	3,080.509	1,233.256	895.340	100.264	144.996	245.260	270.690	1,939.909

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
417	160230 - Strengthening of Information & Communication System in Health Secretariat of Khyber Pakhtunkhwa (A)DDWP 27/04/16	12.030	0.000	0.000	0.000	12.030	12.030	0.000	0.000
418	160231 - Establishment of Financial Management Cell in Health Department (A)DDWP 27/04/16	41.992	0.000	0.000	0.000	10.000	10.000	0.000	31.992
419	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II) (B)PDWP / /	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
420	160523 - Social Health Protection Initiative (Phase-II), Khyber Pakhtunkhwa. (B)PDWP / /	5400.000	0.000	0.000	0.000	2000.000	2000.000	0.000	3,400.000
421	160608 - Upgradation of 8 BHUs to RHCs on need basis (B)PDWP / /	1000.000	0.000	0.000	24.000	0.000	24.000	0.000	976.000
Total NEW PROGRAMME		6,754.022	0.000	0.000	24.000	2,072.030	2,096.030	0.000	4,657.992
Total Basic Health		9,834.531	1,233.256	895.340	124.264	2,217.026	2,341.290	270.690	6,597.901

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
422	130620 - Upgradation of THQ Hospital Kulachi to Category D, District D.I Khan. (A)PDWP 07/01/15	195.568	0.000	53.000	30.000	0.000	30.000	0.000	112.568
423	30001 - Khalifa Gul Nawaz Medical Complex, Bannu. (A)PDWP 07/05/12	2114.592	0.000	1,423.428	96.000	4.000	100.000	0.000	591.164
424	60042 - Establishment of Peshawar Institute of Cardiology, Phase-II. (A)PDWP 14/04/15	2638.340	0.000	2,078.175	560.165	0.000	560.165	0.000	0.000
425	110004 - Establishment of Fountain House in Peshawar. (A)PDWP 08/11/12	1252.568	0.000	590.000	100.000	0.000	100.000	0.000	562.568
426	130207 - Construction of Two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar. (A)PDWP 28/08/14	103.931	0.000	45.000	58.931	0.000	58.931	0.000	0.000
427	120820 - Establishment of Children & Maternity Hospital Charsadda. (A)PDWP 07/05/12	1181.041	0.000	337.004	37.500	37.500	75.000	0.000	769.037
428	30456 - Improvement & Standardization of DHQ Hospital in Nowshera. (A)PDWP 11/03/16	2564.278	0.000	1,991.108	111.529	461.641	573.170	0.000	0.000
429	140761 - Upgradation of RHC Manki Sharif, Dag Ismail Khel and Ziarat Kaka Sahib to Category-D Hospitals, District Nowshera (A)PDWP 04/06/15	862.050	0.000	103.757	75.000	0.000	75.000	0.000	683.293
430	130206 - Upgradation of CH Topi to Cat-C Hospital, District Swabi. (A)PDWP 05/08/14	215.260	0.000	18.800	30.000	0.000	30.000	0.000	166.460

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
431	130589 - Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College, District Swabi. (A)PDWP 02/10/14	980.686	0.000	128.815	60.000	0.000	60.000	0.000	791.871
432	140855 - Upgradation of RHC Yar Hussain to Category-D Hospital, District Swabi. (A)PDWP 26/06/15	298.980	0.000	51.100	60.000	0.000	60.000	0.000	187.880
433	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I) (B)PDWP / /	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
434	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan. (R)PDWP 24/08/11	2161.345	0.000	565.377	98.000	2.000	100.000	0.000	1,495.968
435	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III) (A)PDWP 06/03/12	1830.680	0.000	877.999	100.000	0.000	100.000	0.000	852.681
436	100428 - Improvement and Standardization of DHQ Hospital Batkhela, Malakand. (A)PDWP 12/04/16	750.011	0.000	411.382	75.000	0.000	75.000	0.000	263.629
437	140763 - Strengthening of THQ Hospital Drosh, Chitral. (A)PDWP 18/08/15	120.000	0.000	5.000	20.000	8.000	28.000	0.000	87.000
438	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral. (A)PDWP 18/08/15	397.830	0.000	10.000	25.000	0.000	25.000	0.000	362.830
439	30454 - Improvement & Standardization of DHQ Hospital in Kohistan. (A)PDWP 03/04/14	617.225	0.000	408.403	62.147	0.000	62.147	0.000	146.675

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
440	140764 - Construction of Category-C Hospital at Balakot, Mansehra. (A)PDWP 18/08/15	575.000	0.000	5.000	0.001	0.000	0.001	0.000	569.999
441	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra (A)PDWP 12/05/16	254.352	0.000	0.000	0.001	0.000	0.001	0.000	254.351
442	130674 - Upgradation of DHQ Hospital, Abbotabad. (R)PDWP 06/03/15	223.074	0.000	0.000	0.001	0.000	0.001	0.000	223.073
443	130673 - Construction of Casualty at DHQ Hospital Haripur (A)DDWP 18/02/15	59.986	0.000	24.000	35.986	0.000	35.986	0.000	0.000
444	150981 - PC-II for Reconstruction of Women and Children Hospital, Haripur (B)PDWP / /	10.000	0.000	0.000	0.001	0.000	0.001	0.000	9.999
445	80596 - Establishment of Blood Transfusion Centers in Khyber Pakhtunkhwa (In Kind)(GiZ Assisted). (A)CDWP 18/03/10	75.430	0.000	38.678	0.000	36.752	36.752	0.000	0.000
446	90317 - Balance Civil Works and Purchase of Equipment for Different Hospitals (Phase-II) (A)PDWP 19/06/14	819.113	0.000	555.744	33.898	15.000	48.898	0.000	214.471
447	110007 - Reconstruction / Rehabilitation of Health Facilities Damaged in July-August 2010 Floods. (A)PDWP 16/02/12	674.782	0.000	204.023	50.000	0.000	50.000	0.000	420.759
448	140610 - Purchase of Equipment and Furniture for Various ADP Schemes. (A)PDWP 28/08/14	904.819	0.000	310.470	0.000	30.000	30.000	0.000	564.349

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
449	150513 - Purchase of Equipment for ADP completed schemes (B)PDWP / /	800.000	0.000	0.000	0.000	30.000	30.000	0.000	770.000
450	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar (PC-II Date 28-8-2014) (B)PDWP / /	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
Total	ONGOING PROGRAMME	23,530.941	0.000	10,236.263	1,739.161	624.893	2,364.054	0.000	10,930.624

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
451	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat. (SDG) (B)PDWP / /	250.000	0.000	0.000	15.000	0.000	15.000	0.000	235.000
452	160492 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat through RAHA (KfW Assisted). (B)PDWP / /	15.000	485.000	0.000	5.000	0.000	5.000	125.000	10.000
453	160235 - Purchase of Equipment/Furniuters for Peshawar Institute of Cardiology (B)PDWP / /	2400.000	0.000	0.000	0.000	20.000	20.000	0.000	2,380.000
454	160504 - Provision of 11 KV Feeder to Category-C Hospital Shabqadar. (SDG) (B)DDWP / /	20.021	0.000	0.000	20.021	0.000	20.021	0.000	0.000
455	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera (B)PDWP / /	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
456	160517 - Improvement of Emergency Services in all the Teaching & other Hospitals of Peshawar and DHQ Hospitals of the Province. (SDG) (A)PDWP 12/05/16	1000.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000
457	160549 - Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG). (B)PDWP / /	4000.000	0.000	0.000	1300.000	300.000	1600.000	0.000	2,400.000
Total	NEW PROGRAMME	7,885.021	485.000	0.000	1,345.021	820.000	2,165.021	125.000	5,720.000
Total	General Hospitals	31,415.962	485.000	10,236.263	3,084.182	1,444.893	4,529.075	125.000	16,650.624

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
458	60046 - Construction of Building for Gomal Medical College, D.I Khan, Phase-II. (A)PDWP 03/04/14	2551.632	0.000	2,211.563	290.489	49.580	340.069	0.000	0.000
459	70190 - Establishment of Bannu Medical College, Bannu. (Phase-II) (A)PDWP 07/05/12	935.300	0.000	581.233	100.000	0.347	100.347	0.000	253.720
460	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS) (A)PDWP 05/08/14	1720.000	0.000	350.000	100.000	0.000	100.000	0.000	1,270.000
461	130289 - Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar. (A)PDWP 09/06/14	374.392	0.000	132.000	50.000	0.000	50.000	0.000	192.392
462	130290 - Construction of 04 Lecture Theaters & Female Mortuary in Khyber Girls Medical College Peshawar. (A)PDWP 28/08/14	85.072	0.000	27.500	57.572	0.000	57.572	0.000	0.000
463	130593 - Establishment of Postgraduate Medical Institute at Hayatabad Medical Complex Peshawar (Phase-III). (A)PDWP 09/06/14	279.503	0.000	220.151	59.352	0.000	59.352	0.000	0.000
464	130619 - Establishment of KMU Institute of Nursing & Medical Technology, Peshawar. (A)PDWP 09/06/14	877.922	0.000	324.285	75.000	0.000	75.000	0.000	478.637
465	150008 - Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar (A)PDWP 23/12/14	28.486	0.000	11.697	0.000	6.000	6.000	0.000	10.789

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
466	150520 - Establishment of Zulfiqar Ali Bhutto Medical College Peshawar (PC-II Date 25-3-2015) (B)PDWP / /	937.000	0.000	0.000	10.000	0.000	10.000	0.000	927.000
467	140779 - Establishment of Nowshera Medical College, Nowshera. (A)PDWP 28/08/14	280.570	0.000	131.422	0.000	40.000	40.000	0.000	109.148
468	150522 - Establishment of Nowshera Medical College (Phase-I) (A)PDWP 09/02/16	1336.811	0.000	500.000	150.000	0.000	150.000	0.000	686.811
469	130551 - Establishment of Gaju Khan Medical College, Swabi. (A)PDWP 11/03/16	442.203	0.000	131.726	30.000	30.000	60.000	0.000	250.477
470	90334 - Establishment of Bacha Khan Medical College, Mardan. (Phase-II) (A)PDWP 02/11/15	1667.560	0.000	966.500	94.000	6.000	100.000	0.000	601.060
471	140769 - Establishment of Khyber Institute of Neuro Sciences & Clinical Research (KINAR) in Mardan (PC-II Date 25-3-2015) (B)PDWP / /	706.809	0.000	0.000	0.001	0.000	0.001	0.000	706.808
472	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (A)PDWP 03/12/14	299.980	0.000	12.500	25.000	0.000	25.000	0.000	262.480
473	150521 - Establishment of Timergara Medical College Dir Lower (B)PDWP / /	350.000	0.000	0.000	20.000	20.000	40.000	0.000	310.000

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
474	140853 - Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry, Abbottabad.	447.317	0.000	30.000	30.000	0.000	30.000	0.000	387.317

(A) PDWP 28/01/15

Total	ONGOING PROGRAMME	13,320.557	0.000	5,630.577	1,091.414	151.927	1,243.341	0.000	6,446.639
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SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
475	160237 - Upgradation of the existing Toxicology Laboratory of Khyber Medical College Peshawar (B)DDWP / /	56.000	0.000	0.000	0.000	56.000	56.000	0.000	0.000
476	160236 - Purchase of Land for Gajju Khan Medical College Swabi. (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
477	160443 - Construction of Purpose Built Building for Gajju Khan Medical College Swabi (B)PDWP / /	1800.000	0.000	0.000	27.211	0.000	27.211	0.000	1,772.789
Total NEW PROGRAMME		2,056.000	0.000	0.000	47.211	56.000	103.211	0.000	1,952.789
Total Medical Education & Trg.		15,376.557	0.000	5,630.577	1,138.625	207.927	1,346.552	0.000	8,399.428

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
478	120807 - Project for Strengthening Routine Immunization in Khyber Pakhtunkhwa (JICA Assisted). (R)CDWP 06/09/13	13.233	40.747	6.979	0.000	6.254	6.254	26.670	0.000
479	120888 - Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted). (R)ECNEC 12/02/14	7332.000	8120.000	204.380	0.000	200.000	200.000	3000.000	6,927.620
480	130218 - Integrated Vector Control Programme. (A)PDWP 05/08/14	442.177	0.000	59.924	0.000	25.000	25.000	0.000	357.253
481	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II). (A)PDWP 28/08/14	285.700	0.000	38.673	0.000	24.000	24.000	0.000	223.027
482	140772 - Treatment of Poor Cancer Patients (Phase-II). (A)PDWP 12/05/16	1945.459	0.000	400.000	0.000	350.000	350.000	0.000	1,195.459
483	150525 - Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind) (B)ECNEC / /	6172.300	18070.200	0.000	0.000	336.270	336.270	3427.800	5,836.030
484	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program (A)PDWP 12/05/16	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
Total	ONGOING PROGRAMME	16,690.869	6,230.947	709.956	0.000	971.524	971.524	6,454.470	15,009.389

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
485	160239 - Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)	295.653	447.368	0.000	0.000	13.740	13.740	87.954	281.913
(B)PDWP / /									
Total	NEW PROGRAMME	295.653	447.368	0.000	0.000	13.740	13.740	87.954	281.913
Total	Preventive Programme	16,986.522	26,678.315	709.956	0.000	985.264	985.264	6,542.424	15,291.302

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
486	60043 - Construction of Additional Wards at LRH Peshawar. (A)PDWP 12/04/16	3735.754	0.000	869.485	300.000	0.000	300.000	0.000	2,566.269
487	100207 - Establishment of Casualty Block, KTH Peshawar. (A)PDWP 29/04/14	1312.072	0.000	961.500	350.572	0.000	350.572	0.000	0.000
488	130220 - Construction of Hostel in PICO, HMC Peshawar. (A)PDWP 28/08/14	91.536	0.000	7.000	0.001	0.000	0.001	0.000	84.535
489	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar. (A)PDWP 02/11/15	351.120	0.000	8.000	50.000	0.000	50.000	0.000	293.120
490	150527 - PC-II for Establishment of Orthopedic and Spine Surgery Block in HMC, Peshawar. (A)DDWP 20/08/15	15.160	0.000	0.000	0.001	0.000	0.001	0.000	15.159
491	20550 - Upgradation of Saidu Group of Hospitals for Teaching Purpose of Saidu Medical College. (A)PDWP 02/04/13	1178.543	0.000	875.996	302.547	0.000	302.547	0.000	0.000
492	150530 - Improvement/ Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa (A)PDWP 11/03/16	2885.698	0.000	1,770.000	335.698	0.000	335.698	0.000	780.000

Total	ONGOING PROGRAMME	9,569.883	0.000	4,491.981	1,338.819	0.000	1,338.819	0.000	3,739.083
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Total	Teaching Hospitals	9,569.883	0.000	4,491.981	1,338.819	0.000	1,338.819	0.000	3,739.083
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SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
493	130187 - Establishment of Public Libraries (Phase-III) (A)PDWP 05/11/13	244.000	0.000	35.000	150.000	0.000	150.000	0.000	59.000
494	150046 - Scanning, digitization, computerization of public libraries in Khyber Pakhtunkhwa (A)DDWP 06/10/15	35.000	0.000	10.000	0.000	25.000	25.000	0.000	0.000
Total	ONGOING PROGRAMME	279.000	0.000	45.000	150.000	25.000	175.000	0.000	59.000

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

495	160509 - Construction of Shuhada Monument of Army Public School, Peshawar in the premises of Archives Public Library.	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
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(B)DDWP / /

Total	NEW PROGRAMME	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
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Total	Archives & Libraries	294.000	0.000	45.000	165.000	25.000	190.000	0.000	59.000
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SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
496	150617 - Shifting of GGDC Gulshen-e-Rahman Colony Peshawar in the defunct Benevolent Fund School building at Kohat Road. (A)DDWP 06/10/15	50.000	0.000	30.000	20.000	0.000	20.000	0.000	0.000
497	151058 - Establishment of Government Degree College in PK-21. (B)PDWP / /	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
498	140013 - F/S and Construction of two Girls Colleges in District Nowshera. (A)PDWP 29/05/14	525.000	0.000	174.000	155.000	0.000	155.000	0.000	196.000
499	140011 - Repair / Rehabilitation and Expansion of Govt. Colleges in District Chitral. (B)PDWP 22/01/15	95.273	0.000	75.273	20.000	0.000	20.000	0.000	0.000
500	150029 - Construction of building for GGDC at Abbottabad (functional in rented building) (B)PDWP / /	175.000	0.000	0.000	13.191	0.000	13.191	0.000	161.809
501	40284 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-I) (A)PDWP 13/10/11	1454.040	0.000	1,397.040	57.000	0.000	57.000	0.000	0.000
502	50179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 12/04/12	1838.362	0.000	1,690.362	118.000	30.000	148.000	0.000	0.000
503	80389 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase -III) on need basis. (A)PDWP 19/01/11	3098.670	0.000	2,990.670	78.000	30.000	108.000	0.000	0.000

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
504	100248 - Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV) (A)PDWP 09/04/11	2722.500	0.000	2,433.199	128.301	0.000	128.301	0.000	161.000
505	100285 - Establishment of Project Management Unit for re-organization of Higher Education. (R)DDWP 06/09/12	91.604	0.000	58.801	0.000	10.000	10.000	0.000	22.803
506	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V). (A)PDWP 31/05/12	4620.000	0.000	1,855.000	400.000	40.000	440.000	0.000	2,325.000
507	120273 - Provision of additional facilities in Govt. Colleges of Khyber Pakhtunkhwa. (A)PDWP 12/04/16	174.676	0.000	160.000	14.335	0.000	14.335	0.000	0.341
508	130160 - Provision of Missing facilities in Govt. College. (A)PDWP 22/01/15	362.643	0.000	340.000	22.643	0.000	22.643	0.000	0.000
509	130162 - Construction of buildings for colleges established on non developmental basis in rented/hired buildings (A)PDWP 09/10/13	600.000	0.000	0.000	46.000	0.000	46.000	0.000	554.000
510	130172 - Strengthening of HEMIS Cell (A)DDWP 23/08/13	58.000	0.000	42.000	0.000	16.000	16.000	0.000	0.000
511	140008 - Construction of BS Blocks in Government Colleges. (A)PDWP 19/11/14	629.010	0.000	150.000	244.994	0.000	244.994	0.000	234.016
512	140012 - F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera). (A)PDWP 29/05/14	600.000	0.000	140.000	150.000	0.000	150.000	0.000	310.000

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
513	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa . (A)PDWP 14/04/15	2500.000	0.000	151.230	200.000	0.000	200.000	0.000	2,148.770
514	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II) (A)DDWP 30/12/15	21.150	0.000	15.220	0.000	3.930	3.930	0.000	2.000
515	150024 - Construction of additional acedamic infrastructure in Govt colleges (A)PDWP 12/04/16	244.242	0.000	50.000	100.242	0.000	100.242	0.000	94.000
516	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis. (A)PDWP 11/03/16	5400.000	0.000	0.000	210.000	30.000	240.000	0.000	5,160.000
517	150033 - Teacher engagement for 4 years BS Programe (A)PDWP 21/01/16	186.320	0.000	0.000	0.000	186.320	186.320	0.000	0.000
518	150036 - Construction / repair / embracement of Boundary walls, main gates, guard room and security pickets etc. in Govt colleges. (B)DDWP / /	50.000	0.000	43.103	6.897	0.000	6.897	0.000	0.000
519	150618 - Establishment of digital science labs and digital Libraries in Government Colleges (B)DDWP / /	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
520	160266 - Provision of funds for security measures in Public Sector Colleges of Khyber Pakhtunkhwa (A)PDWP 12/05/16	398.758	0.000	0.000	0.000	100.000	100.000	0.000	298.758
Total	ONGOING PROGRAMME	26,145.248	0.000	11,795.898	2,034.603	496.250	2,530.853	0.000	11,818.497

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
521	150028 - Strengthening of Govt. Postgraduate Jehanzeb College Swat (B)PDWP / /	70.000	0.000	0.000	10.000	0.000	10.000	0.000	60.000
522	150034 - Construction of building for Directorate of Higher Education (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
523	150035 - Establishment of building for HETTA (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
524	160066 - Mandatory Training for College Teachers (B)DDWP / /	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000
525	160067 - Reconstruction of Earthquake affected Colleges (B)PDWP / /	130.000	0.000	0.000	30.000	0.000	30.000	0.000	100.000
526	160510 - Teacher Engagement for four year BS Program (B)PDWP / /	160.000	0.000	0.000	0.000	160.000	160.000	0.000	0.000
527	160522 - Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa (B)PDWP / /	2500.000	0.000	0.000	30.000	0.000	30.000	0.000	2,470.000
528	160575 - Special Initiatives -"Stoori Da Pakhtunkhwa" (B)PDWP / /	144.880	0.000	0.000	0.000	144.880	144.880	0.000	0.000

Total	NEW PROGRAMME	3,464.880	0.000	0.000	90.000	364.880	454.880	0.000	3,010.000
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Total	College Education	29,610.128	0.000	11,795.898	2,124.603	861.130	2,985.733	0.000	14,828.497
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SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
529	150052 - Re-Construction of Building for GCMS(Boys), D.I Khan (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
530	160068 - Expantion & Reovation of GCMS at Lakki Marwat (A)PDWP 18/12/15	80.209	0.000	0.000	30.209	0.000	30.209	0.000	50.000
531	100367 - Construction of Building for Commerce College near GPI at Karak. (A)PDWP 16/02/12	235.782	0.000	25.000	30.000	0.000	30.000	0.000	180.782
532	100338 - Construction of Building for 2nd Commerce College at Nowshera. (A)PDWP 28/01/15	209.460	0.000	194.460	15.000	0.000	15.000	0.000	0.000
533	150108 - Establishment of GCMS Women Sawbi (B)PDWP / /	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
534	130599 - Rehabilitation of Infrastructure Facilities at GCMS No.1 Mardan, (A)DDWP 22/01/15	33.301	0.000	18.301	15.000	0.000	15.000	0.000	0.000
535	150597 - Establishment of GCMS (Boys) at Dir Upper (B)PDWP / /	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
536	140859 - Re-construction of Building of GCMS (Boys) Abbottabad. (A)PDWP 19/12/14	150.000	0.000	3.000	20.000	0.000	20.000	0.000	127.000
537	150053 - Construction of Building for GCMS(Boys) Charsadda (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
Total	ONGOING PROGRAMME	1,658.752	0.000	240.761	170.209	0.000	170.209	0.000	1,247.782

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Commerce & Management Sciences	1,658.752	0.000	240.761	170.209	0.000	170.209	0.000	1,247.782

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
538	130548 - Establishment of Women University Campus in Swabi. (A)PDWP 12/09/13	1500.758	0.000	900.000	0.000	70.500	70.500	0.000	530.258
539	150045 - Establishment of Women University at Mardan (A)PDWP 12/04/16	200.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000
540	160270 - Provision for 15% over and above approved cost of the project for establishment of Abdul Wali Khan University, Mardan (A)PDWP 12/05/16	664.829	0.000	0.000	0.000	100.829	100.829	0.000	564.000
541	151057 - Strengthening of Abdul Wali Khan Campus at Buner. (A)PDWP 21/11/15	200.000	0.000	50.000	0.000	30.000	30.000	0.000	120.000
542	130549 - Establishment of Swat University (Counterpart funding for PSDP Project) (A)PDWP 05/11/13	1496.667	0.000	670.000	0.000	50.000	50.000	0.000	776.667
543	150041 - Up-gradation of Havelian campus of Hazara University to full fledge University (A)PDWP 03/09/15	150.000	0.000	65.000	0.000	85.000	85.000	0.000	0.000
544	160267 - Pak Austria Facchocshule Institute of Applied Science and Technology Haripur University (Phase-I) (A)PDWP 12/05/16	272.761	0.000	0.000	0.000	272.761	272.761	0.000	0.000
545	160369 - Up-gradation of Haripur Sub Campus to University of Haripur (Completion of balance work) (A)PDWP / /	320.931	0.000	0.000	0.000	50.931	50.931	0.000	270.000

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
546	140025 - F/S for Establishment of Knowledge City in Khyber Pakhtunkhwa.	10.000	0.000	7.500	0.000	2.500	2.500	0.000	0.000

(A)DDWP 24/10/14

Total	ONGOING PROGRAMME	4,815.946	0.000	1,692.500	0.000	762.521	762.521	0.000	2,360.925
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SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
547	160079 - Institute of Criminology & Forensic Sciences, University of Peshawar (B)PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
548	160571 - Support to Pashto Academy, Peshawar University. (B)DDWP / /	36.000	0.000	0.000	0.000	36.000	36.000	0.000	0.000
549	160567 - Construction of Academic Block in GIK Institute of Engineering (B)PDWP / /	1000.000	0.000	0.000	0.000	200.000	200.000	0.000	800.000
550	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University (B)PDWP / /	300.000	0.000	0.000	0.000	60.000	60.000	0.000	240.000
551	150042 - Establishment of Sub-Campus of UET at Dir (Upper) (B)PDWP / /	1000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
552	160570 - Up gradtion of existing University Campuses to a full fledge university at Chitral (B)PDWP / /	300.000	0.000	0.000	0.000	79.537	79.537	0.000	220.463
Total NEW PROGRAMME		2,836.000	0.000	0.000	0.000	675.537	675.537	0.000	2,160.463
Total University Education		7,651.946	0.000	1,692.500	0.000	1,438.058	1,438.058	0.000	4,521.388

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
553	140150 - Safe City Project Peshawar (PC-II approved on 09-01-14). (B)PDWP / /	1500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
554	120797 - Strengthening of Prosecution Directorate, PCMC & Planning Cell at Home Department. (A)PDWP 02/10/14	140.764	0.000	79.840	0.000	30.000	30.000	0.000	30.924
555	130562 - Peace Building Initiative Project for Khyber Pakhtunkhwa (DFID Assisted). (A)PSC 01/08/13	0.001	3965.454	0.000	0.001	0.000	0.001	449.591	0.000
556	140157 - Strengthening of the Directorate of Reclamation & Probation in Khyber Pakhtunkhwa (A)DDWP 09/01/14	16.291	0.000	8.000	0.000	8.291	8.291	0.000	0.000
557	150262 - Strengthening of the Directorate of Provincial Public Safety & Police Complaints Commission and its District formations. (A)DDWP 03/11/15	41.680	0.000	10.000	0.000	31.680	31.680	0.000	0.000
558	150283 - Video Conferencing & Video Linking facilities in Internment Centres and AntiTerrorism Courts alongwith all the Jails of Khyber Pakhtunkhwa. (A)PDWP 14/07/15	34.878	0.000	30.000	4.878	0.000	4.878	0.000	0.000
559	150768 - Technical assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted). (B)PSC / /	0.001	433.421	0.000	0.001	0.000	0.001	177.582	0.000
Total	ONGOING PROGRAMME	1,733.615	4,398.875	127.840	4.881	69.971	74.852	627.173	1,530.923

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
560	160508 - De-Radicalization Emancipation Program in Swat (Phase-II) (B)PDWP / /	70.000	0.000	0.000	40.000	0.000	40.000	0.000	30.000
561	130561 - Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted). (B)PSC / /	0.001	1086.470	0.000	0.001	0.000	0.001	387.637	0.000
562	150769 - Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted). (B)PSC / /	0.001	801.710	0.000	0.001	0.000	0.001	251.966	0.000
563	160433 - Youth and Social Cohesion Project (UNDP Assisted) (A)PSC / /	0.001	218.719	0.000	0.001	0.000	0.001	218.719	0.000
564	160435 - Strengthening Rule of Law Project (SRLP) (UNDP Assisted). (B)PSC / /	200.000	600.000	0.000	0.000	20.000	20.000	219.570	180.000
Total NEW PROGRAMME		270.003	2,706.899	0.000	40.003	20.000	60.003	1,077.892	210.000
Total HTAs		2,003.618	7,105.774	127.840	44.884	89.971	134.855	1,705.065	1,740.923

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
565	130418 - Construction of Instructors Hostel at Police Training Center, District Hangu. (A)DDWP 04/02/15	30.000	0.000	4.294	19.822	0.000	19.822	0.000	5.884
566	20602 - Construction of Central Police Office in Peshawar. (R)PDWP / /	553.125	0.000	335.385	110.000	0.000	110.000	0.000	107.740
567	140263 - F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar(Ternab) (A)PDWP 11/03/16	231.573	0.000	1.000	40.000	0.000	40.000	0.000	190.573
568	140264 - F/S & Strengthening of Security Crescent around Peshawar (INL Assisted). (A)PDWP 29/01/15	200.000	800.000	27.569	149.500	0.000	149.500	800.000	22.931
569	140265 - F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa (Phase-I) (A)PDWP 11/03/16	185.180	0.000	0.500	30.000	0.000	30.000	0.000	154.680
570	150636 - Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar (A)PDWP 09/02/16	168.007	0.000	0.000	40.000	0.000	40.000	0.000	128.007
571	151081 - Construction of Traffic Warden Headquarters at Peshawar.(PC- II Approved on 04.01.2016) (B)PDWP / /	100.000	0.000	0.000	3.000	0.000	3.000	0.000	97.000
572	110557 - Additional Works in Joint Police Training Center at Nowshera (INL Assisted). (A)PDWP 29/12/15	0.001	89.000	0.000	0.001	0.000	0.001	88.700	0.000

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
573	130587 - Construction of Police Lines Daggar, District Buner (INL Assisted), (A)PDWP 29/01/15	0.002	800.000	0.001	0.001	0.000	0.001	400.000	0.000
574	140836 - Construction of Police Station at Asbanr and Re-construction of Police Check Posts at Miskini and Kambat, Dir (Lower), (A)PDWP 26/01/16	70.000	0.000	0.000	18.522	0.000	18.522	0.000	51.478
575	80599 - Project Coordination Unit for Implementation of Law & Order Initiatives in Khyber Pakhtunkhwa. (R)PDWP / /	390.000	0.000	271.171	40.000	0.000	40.000	0.000	78.829
576	100447 - Special Development Support for Khyber Pakhtunkhwa Police. (SDSP Phase-II) (A)PDWP 21/02/11	2400.000	0.000	2,376.311	23.689	0.000	23.689	0.000	0.000
577	110359 - 23 Secure Armories Across Province and Mini Police Line, Hangu (P.M Package, 2nd & 3rd Tranch) (A)PDWP 16/02/12	588.930	0.000	470.848	85.082	0.000	85.082	0.000	33.000
578	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III) (A)PDWP 07/08/12	2000.000	0.000	810.580	160.000	0.000	160.000	0.000	1,029.420
579	120885 - Establishment of Offices for Special Branch Police, Khyber Pakhtunkhwa. (A)PDWP 16/07/13	115.067	0.000	108.552	6.515	0.000	6.515	0.000	0.000
580	130378 - Special Development Support for Khyber Pakhtunkhwa Police,SDSP-IV. (A)PDWP 29/01/15	1048.000	0.000	171.000	160.000	0.000	160.000	0.000	717.000

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
581	140124 - Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V). (A)PDWP 25/09/14	500.000	0.000	134.599	15.000	10.000	25.000	0.000	340.401
582	140807 - F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan) (CM-Directives) (A)PDWP 26/11/15	345.000	0.000	2.818	70.000	0.000	70.000	0.000	272.182
Total	ONGOING PROGRAMME	8,924.885	1,689.000	4,714.628	971.132	10.000	981.132	1,288.700	3,229.125

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
583	160541 - F/S and construction of Bachelor Hostel of Police at Police lines Peshawar (B)PDWP / /	220.000	0.000	0.000	20.000	0.000	20.000	0.000	200.000
584	160542 - F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 No.s) (B)PDWP / /	1000.000	0.000	0.000	15.000	0.000	15.000	0.000	985.000
585	160133 - F/S and Strenthening of Police Infrastructure in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	30.000	0.000	30.000	0.000	570.000
586	160432 - Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera (INL Assisted). (B)PSC / /	0.001	800.000	0.000	0.001	0.000	0.001	300.000	0.000
587	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism (B)PDWP / /	600.000	0.000	0.000	15.000	0.000	15.000	0.000	585.000
Total NEW PROGRAMME		2,420.001	800.000	0.000	80.001	0.000	80.001	300.000	2,340.000
Total Police		11,344.886	2,489.000	4,714.628	1,051.133	10.000	1,061.133	1,588.700	5,569.125

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
588	150272 - Feasibilty Study and Construction of Central Prison D.I.Khan on existing Site (Phase-II) (A)PDWP 10/03/16	812.996	0.000	0.000	200.000	0.000	200.000	0.000	612.996
589	80466 - Construction of District Jail Hangu (Phase- I) 50/50 Cost sharing Basis with FATA (Provincial Funds Exhausted, Remaining Funds released by FATA.) (A)PDWP 18/05/11	264.391	0.000	164.170	0.001	0.000	0.001	0.000	100.220
590	20889 - F/S, Planning, Designing & Construction of Central Prison, Peshawar (Phase-I). (A)PDWP 02/04/13	1408.460	0.000	747.000	200.000	0.000	200.000	0.000	461.460
591	140144 - F/S & Construction of District Jail, Nowshera (PC-II Approved on 27-08-14) (B)PDWP / /	150.000	0.000	0.000	15.000	0.000	15.000	0.000	135.000
592	120189 - Construction of District Jail Swabi. (Phase-II) (PC-II approved on 26-11-13). (B)PDWP / /	500.000	0.000	0.000	15.000	0.000	15.000	0.000	485.000
593	150278 - Feasibility Study & Construction of District Jail Malakand. (B)PDWP / /	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
594	150638 - Feasility Study & Costruction of District Jail Shangla. (B)PDWP / /	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
595	140132 - Re-Construction of District Jail Swat. (B)PDWP / /	150.000	0.000	0.000	40.000	0.000	40.000	0.000	110.000

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
596	140138 - Feasibilty Study & Construction of Sub Jail Nathiagali.(PC-II Approved on 27-08-14) (B)PDWP / /	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
597	100065 - Construction of Hostel for Trainees at Central Prison, Haripur. (A)PDWP 12/04/12	200.080	0.000	146.829	53.251	0.000	53.251	0.000	0.000
598	100456 - Construction of High Security Zones in 6 Jails of Khyber Pakhtunkhwa. (A)PDWP 21/01/16	227.570	0.000	128.863	25.000	0.000	25.000	0.000	73.707
599	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa. (R)PDWP / /	210.240	0.000	152.146	25.000	0.000	25.000	0.000	33.094
600	120799 - Enhancing Security of Jails in Khyber Pakhtunkhwa. (R)PDWP / /	765.000	0.000	429.539	130.000	0.000	130.000	0.000	205.461
601	120802 - Execution of Additional Works at Central Prison Haripur and Sub-Jail Karak. (A)PDWP 08/10/15	191.540	0.000	35.750	50.000	0.000	50.000	0.000	105.790
602	130281 - Solar-Energization of various Jails in Khyber Pakhtunkhwa except Central Prison Haripur (PC-II approved on 20-02-14). (A)PDWP 21/01/16	367.069	0.000	0.000	140.000	0.000	140.000	0.000	227.069
603	140148 - Provision of Electricity through Separate Feeders to Central Prisons in Khyber Pakhtunkhwa. (B)PDWP / /	200.000	0.000	0.000	65.760	0.000	65.760	0.000	134.240

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
604	140205 - F/S & Construction of Admin Blocks and Barracks for Prison Security Force (Watch & Ward Staff) in Khyber Pakhtunkhwa. (PC-II Approved on 26-11-14) (B)PDWP / /	250.000	0.000	0.000	40.000	0.000	40.000	0.000	210.000
605	150267 - Improvement / Strengthening of Female and Juvenile Sections inselected Jails of Khyber Pakhtunkhwa. (B)PDWP / /	251.501	0.000	0.000	30.000	0.000	30.000	0.000	221.501
606	150277 - Construction of One Barrack in Selected Jails of Khyber Pakhtunkhwa for Security Personnel. (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
607	150281 - Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa. (A)DDWP 30/12/15	57.000	0.000	10.000	15.000	0.000	15.000	0.000	32.000
608	150282 - Construction/ Improvement of messing facilities for staff & Prisoners in the Jails of Khyber Pakhtunkhwa. (B)DDWP / /	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
609	150579 - Provision of Water Filtration Plant in remaining Jails in Khyber Pakhtunkhwa (Phase-II) (B)DDWP / /	40.000	0.000	0.000	10.000	0.000	10.000	0.000	30.000
Total	ONGOING PROGRAMME	7,295.847	0.000	1,814.297	1,124.012	0.000	1,124.012	0.000	4,357.538

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
610	160129 - Re-construction of the damaged Prisons due to 26 October 2015 earthquake in Khyber Paktunkhwa. (B)PDWP / /	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
611	160130 - Re-habilitation of Existing Jails for maintaining security and Enhacing their capacity. (B)PDWP / /	500.000	0.000	0.000	40.000	30.000	70.000	0.000	430.000
Total NEW PROGRAMME		800.000	0.000	0.000	70.000	30.000	100.000	0.000	700.000
Total Prisons		8,095.847	0.000	1,814.297	1,194.012	30.000	1,224.012	0.000	5,057.538

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
612	100353 - Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar. (A)PDWP 11/11/13	1115.126	0.000	122.308	235.648	0.000	235.648	0.000	757.170
613	140159 - F/S of Expressway to Model Town, Peshawar. (A)DDWP 14/10/14	8.100	0.000	2.430	5.670	0.000	5.670	0.000	0.000
614	150440 - Construction of Flats at Civil Quarters Peshawar. (Phase-II) 1000 Sft (A)PDWP 17/11/15	826.975	0.000	0.000	100.000	0.000	100.000	0.000	726.975
615	150584 - Construction of Office Accomodation for PHA at Hayatabad Peshawar (B)PDWP 09/02/16	100.000	0.000	0.000	33.679	0.000	33.679	0.000	66.321
616	50191 - F/S for Establishment of Housing Schemes for Govt. Servants and General Public in Khyber Pakhtunkhwa. (A)PDWP 27/05/12	258.865	0.000	203.104	10.000	0.000	10.000	0.000	45.761
617	100211 - Development of Various Housing Schemes on the Existing State Land for Government Servants / General Public in Khyber Pakhtunkhwa. (A)PDWP 22/12/11	263.515	0.000	167.993	50.000	0.000	50.000	0.000	45.522
Total	ONGOING PROGRAMME	2,572.581	0.000	495.835	434.997	0.000	434.997	0.000	1,641.749

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
618	160425 - Purchase of Private Land for Hangu Township, Hangu (1755 Kanals) (B)PDWP / /	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
619	160420 - Planning/ Designing & construction of Housing Unit for low income group in Khyber Pakhtunkhwa (B)PDWP / /	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
620	160422 - Purchase of Land for Expressway from G.T Rod (Taru Jabba) to Model Town Peshawar (8000 Kanals) (B)PDWP / /	2400.000	0.000	0.000	0.001	0.000	0.001	0.000	2,399.999
621	160423 - Purchase of Land for Model Town Peshawar (117000 Kanals) (B)PDWP / /	8949.000	0.000	0.000	0.001	0.000	0.001	0.000	8,948.999
622	160424 - Purchase of Land for Motorway City, Nowshera (B)PDWP / /	6781.688	0.000	0.000	0.001	0.000	0.001	0.000	6,781.687
Total	NEW PROGRAMME	18,730.688	0.000	0.000	105.003	0.000	105.003	0.000	18,625.685
Total	Housing	21,303.269	0.000	495.835	540.000	0.000	540.000	0.000	20,267.434

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
623	100324 - Revamping and up-gradation of the Government Printing and Stationery Department, Peshawar. (A)PDWP 28/01/15	431.259	0.000	422.259	0.000	9.000	9.000	0.000	0.000
624	130611 - Strengthening of Planning Cell at Industries Department (A)DDWP 09/02/16	22.033	0.000	10.898	0.000	5.800	5.800	0.000	5.335
625	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I).. (A)PDWP 07/01/15	2691.460	0.000	125.000	30.000	153.383	183.383	0.000	2,383.077
626	110536 - Economic Revitalization in Khyber Pakhtunkhwa. (MDTF Assisted). (R)PDWP 31/05/12	18.651	2438.920	11.051	0.000	7.600	7.600	332.008	0.000
Total	ONGOING PROGRAMME	3,163.403	2,438.920	569.208	30.000	175.783	205.783	332.008	2,388.412

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
627	160177 - F/S & Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi & Charsadda. (B)PDWP / /	1000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
628	160503 - Support to Khyber Pakhtunkhwa Board of Investment & Trade (KP-BOIT) (B)PDWP / /	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
629	160536 - START Youth Economic Empowerment (System to Assess & Reward Talent). (B)PDWP / /	2600.000	0.000	0.000	0.000	0.001	0.001	0.000	2,599.999
Total NEW PROGRAMME		3,700.000	0.000	0.000	0.000	15.001	15.001	0.000	3,684.999
Total Industries Department		6,863.403	2,438.920	569.208	30.000	190.784	220.784	332.008	6,073.411

SECTOR : Industries

SUB-SECTOR : Sarhad Development Authority/EZDMC

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
630	140430 - Improvement, Rehabilitation and Modernization of Industrial Estate Peshawar. (A)PDWP 04/12/13	789.574	0.000	240.000	156.000	0.000	156.000	0.000	393.574
631	150356 - Improvement, Rehabilitation and Moderinization of Industrial Estate Gadoon Amazai. (A)PDWP 09/02/16	725.000	0.000	60.000	68.000	0.000	68.000	0.000	597.000
632	160123 - Establishment of Industrial Estate/Marble City at Chitral. (A)PDWP 12/04/16	156.431	0.000	156.430	0.001	0.000	0.001	0.000	0.000
633	140431 - Improvement, Rehabilitation and Modernization of Industrial Estate Hattar. (A)PDWP 04/12/13	558.630	0.000	240.000	168.600	0.000	168.600	0.000	150.030
Total	ONGOING PROGRAMME	2,229.635	0.000	696.430	392.601	0.000	392.601	0.000	1,140.604

SECTOR : Industries

SUB-SECTOR : Sarhad Development Authority/EZDMC

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
634	150772 - One Liner Provision for Economic Zones Development and Management Company (EZDMC). (Rs. 4.000 billion BF) (B)PDWP / /	6000.000	0.000	0.000	0.001	0.000	0.001	0.000	5,999.999
Total	NEW PROGRAMME	6,000.000	0.000	0.000	0.001	0.000	0.001	0.000	5,999.999
Total	Sarhad Development	8,229.635	0.000	696.430	392.602	0.000	392.602	0.000	7,140.603

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
635	120815 - Establishment of Small Industrial Estate at Dargai Malakand. (A)PDWP 18/08/15	145.545	0.000	51.286	0.000	39.240	39.240	0.000	55.019
636	150370 - Acquisition of Land and Establishment of Small Industrial Estate at Swat. (R)PDWP 29/12/15	105.615	0.000	105.614	0.000	0.001	0.001	0.000	0.000
637	120110 - Establishment of Small Industrial Estate Abbottabad-II (R)PDWP 16/02/12	197.230	0.000	4.000	0.000	0.001	0.001	0.000	193.229
638	140788 - Establishment of Handicraft Development Centre at Havelian, Abbottabad. (A)DDWP 17/12/14	15.454	0.000	11.627	0.000	3.827	3.827	0.000	0.000
639	120677 - Provision of Gas & Independent Electric Feeders in Existing SIDB SIEs in Khyber Pakhtunkhwa. (R)PDWP 14/01/13	100.000	0.000	77.000	0.000	23.000	23.000	0.000	0.000
640	140279 - Rehabilitation of Existing SIDB Small Industrial Estates (D.I.Khan, Bannu, Kohat and Mansehra). (A)PDWP 18/08/15	131.322	0.000	68.000	0.000	63.322	63.322	0.000	0.000
Total	ONGOING PROGRAMME	695.166	0.000	317.527	0.000	129.391	129.391	0.000	248.248

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
641	160116 - Purchase of Land for 2nd Industrial Estate at Peshawar. (B)PDWP / /	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
642	160113 - KP Women Skill & Entrepreneurship Development Programme (KP WSEDPP) & Readymade Garments Industry. (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
643	160514 - Establishment of SMEs Unit in SIDB (B)PDWP / /	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
Total NEW PROGRAMME		450.000	0.000	0.000	0.000	25.000	25.000	0.000	425.000
Total Small Industries Dev. Board		1,145.166	0.000	317.527	0.000	154.391	154.391	0.000	673.248

SECTOR : Industries

SUB-SECTOR : TEVTA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
644	150719 - Establishment of Construction Machinery Training Institute (CMTI) at Swabi (Land Available) (B)PDWP / /	1000.000	0.000	5.000	15.000	15.000	30.000	0.000	965.000
645	100336 - Provision of Infrastructure Facilities & Equipments for the Upgraded GPs at Timergara, Takhtbhai, Swabi, Abbottabad, Kohat and Nowshera to the Level of College of Technology. (A)PDWP 29/12/15	900.234	0.000	225.001	0.000	273.360	273.360	0.000	401.873
646	110489 - Procurement of Equipments / Machinery, Furniture & Library Books for GPs in Khyber Pakhtunkhwa. (A)PDWP 29/12/15	363.780	0.000	29.172	0.000	208.108	208.108	0.000	126.500
647	150573 - Rehabilitation of Infrastructure Facilities at GTVC(Boys) Gul Bahar Peshawar and GCT Nowshera (A)PDWP 22/01/15	57.891	0.000	28.945	28.946	0.000	28.946	0.000	0.000
648	150752 - One Liner Provision for Improvement & Development of Technical Education. (A)PDWP 29/12/15	2330.000	0.000	408.870	0.000	334.809	334.809	0.000	1,586.321
Total ONGOING PROGRAMME		4,651.905	0.000	696.988	43.946	831.277	875.223	0.000	3,079.694
Total TEVTA		4,651.905	0.000	696.988	43.946	831.277	875.223	0.000	3,079.694

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
649	140703 - Establishment of Media Cell in the Directorate of Information. (A)PDWP 09/01/14	450.000	0.000	280.101	0.000	74.260	74.260	0.000	95.639
650	150151 - Establishment of three FM Radio Stations at Kohat, Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 92.2 at Peshawar (A)PDWP 04/02/16	49.680	0.000	34.300	0.000	15.380	15.380	0.000	0.000
651	150539 - Strengthening of Information Department (R)PDWP 21/09/15	60.000	0.000	9.640	0.000	50.360	50.360	0.000	0.000
Total	ONGOING PROGRAMME	559.680	0.000	324.041	0.000	140.000	140.000	0.000	95.639

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
652	160030 - Independent Reporting System in the Directorate of Information Khyber Pakhtunkhwa (B)DDWP / /	34.642	0.000	0.000	0.000	10.000	10.000	0.000	24.642
653	160479 - Construction of Newspaper Market for Hawkers in all Districts . (B)PDWP / /	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
Total NEW PROGRAMME		134.642	0.000	0.000	30.000	10.000	40.000	0.000	94.642
Total Information Department		694.322	0.000	324.041	30.000	150.000	180.000	0.000	190.281

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
654	130481 - Establishment of Resource Cell & Reporting System in Labour Department (A)DDWP 18/03/15	25.197	0.000	6.314	0.000	12.011	12.011	0.000	6.872
655	100319 - Establishment of Child & Bonded Labour Unit in Labour Department. (A)DDWP 27/09/13	16.099	0.000	8.681	0.000	7.418	7.418	0.000	0.000
656	130480 - Review of Policies, Laws and Rules in wake of 18th Constitutional Amendment (A)DDWP 20/02/14	8.000	0.000	0.037	0.000	7.963	7.963	0.000	0.000
Total	ONGOING PROGRAMME	49.296	0.000	15.032	0.000	27.392	27.392	0.000	6.872

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
657	150310 - Land Acquisition and Construction of Office Building for Directorate of Labour. (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
658	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa (B)PDWP / /	62.000	0.000	0.000	0.000	7.883	7.883	0.000	54.117
659	160053 - Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (B)PDWP / /	60.000	40.000	0.000	0.000	20.000	20.000	40.000	40.000
660	160547 - Construction of Labour Complexes in Khyber Pakhtunkhwa (B)PDWP / /	300.000	0.000	0.000	0.000	19.725	19.725	0.000	280.275
Total NEW PROGRAMME		522.000	40.000	0.000	10.000	47.608	57.608	40.000	464.392
Total Labour		571.296	40.000	15.032	10.000	75.000	85.000	40.000	471.264

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
661	140846 - F/S & Construction of Directorate of Human Rights at Peshawar. (A)DDWP 27/01/15	50.000	0.000	17.000	33.000	0.000	33.000	0.000	0.000
662	110454 - Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of Khyber Pakhtunkhwa. (INL Assisted) (R)PDWP / /	100.000	375.000	36.297	13.703	0.000	13.703	84.240	50.000
Total	ONGOING PROGRAMME	150.000	375.000	53.297	46.703	0.000	46.703	84.240	50.000
Total	Law & Justice	150.000	375.000	53.297	46.703	0.000	46.703	84.240	50.000

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
663	140308 - F/S and Construction of Judicial Complex, D.I.Khan (A)PDWP 03/09/15	850.000	0.000	40.000	66.000	0.000	66.000	0.000	744.000
664	120003 - Construction of Peshawar High Court, Bannu Bench. (A)PDWP 29/11/12	839.897	0.000	328.679	70.000	0.000	70.000	0.000	441.218
665	130581 - Addition, Alteration, Strengthening and Balance Works in Judicial Complex, Bannu (Phase-III). (A)PDWP 08/01/14	258.000	0.000	44.000	40.000	0.000	40.000	0.000	174.000
666	130445 - Construction of Joint Judicial Complex at Karak and Takhte- Nasrati. (A)PDWP 29/01/15	819.942	0.000	192.137	10.000	0.000	10.000	0.000	617.805
667	120419 - F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar (PC-II Approved on 23-10-13). (B)PDWP / /	400.000	0.000	0.000	0.001	0.000	0.001	0.000	399.999
668	120898 - Replacement of AC Plant, Lifts and Installation of Heavy Duty Generator in Peshawar High Court, Peshawar. (A)PDWP 16/07/13	552.000	0.000	340.255	150.746	0.000	150.746	0.000	60.999
669	140304 - F/S for Extension of Bar Rooms, Consultation Rooms, Library & Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate- General Office (PC-II Approved on 30-09-14). (A)PDWP 14/07/15	200.838	0.000	15.000	46.436	0.000	46.436	0.000	139.402

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
670	140309 - Construction of Record Rooms at Peshawar High Court in General and Confidential Branch. (A)DDWP 30/03/15	54.737	0.000	34.737	20.000	0.000	20.000	0.000	0.000
671	110150 - Construction of Judicial Complex, Charsadda. (A)PDWP 08/11/12	811.557	0.000	472.453	100.000	0.000	100.000	0.000	239.104
672	140294 - Construction of Judicial Complex, Mardan (A)PDWP 29/01/15	800.000	0.000	3.220	10.000	0.000	10.000	0.000	786.780
673	140302 - Construction of Bar Rooms with Allied Facilities in Takhtbhai, Mardan. (A)PDWP 29/01/15	65.000	0.000	5.867	20.000	0.000	20.000	0.000	39.133
674	120004 - Construction of Judicial Complex, Chitral. (A)PDWP 04/12/13	930.934	0.000	43.500	30.000	0.000	30.000	0.000	857.434
675	100425 - Construction of Judicial Complex, Mansehra. (B)PDWP / /	950.000	0.000	0.000	0.001	0.000	0.001	0.000	949.999
676	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad (A)PDWP 12/04/16	976.000	0.000	0.000	40.000	0.000	40.000	0.000	936.000
677	110457 - Construction of Judicial Complex, Haripur. (A)PDWP 29/11/12	585.646	0.000	438.126	70.000	0.000	70.000	0.000	77.520
678	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa (A)PDWP 11/03/16	1469.576	0.000	0.000	50.000	0.000	50.000	0.000	1,419.576

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
679	130447 - F/S for Assessment of Residential Requirements of Honorable Judges of PHC. (A)PDWP 11/03/16	173.000	0.000	0.000	20.000	0.000	20.000	0.000	153.000
680	130448 - Establishment of Mobile Courts in Khyber Pakhtunkhwa (B)DDWP / /	60.000	0.000	0.000	5.000	0.000	5.000	0.000	55.000
681	140296 - F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (D.I.Khan, Mansehra, Chitral,Dir-Lower, Abbottabad,Buner, and Hangu) (A)PDWP 03/09/15	773.194	0.000	10.000	100.000	0.000	100.000	0.000	663.194
682	140300 - F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy (A)PDWP 12/04/16	229.810	0.000	10.000	40.113	0.000	40.113	0.000	179.697
683	140301 - F/S & Master Planning for Construction of "Model Anti Terrorism Courts" (PC-II Approved on 30-09-14). (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
684	150372 - Acquisition of Land for Construction of Judicial Complexes with Allied facilities in Swat, Tank and Kohat. (A)PDWP 11/03/16	172.371	0.000	0.000	70.000	0.000	70.000	0.000	102.371
685	150376 - Construction of Guard Rooms, Boundary Wall, Security Picquets and allied facilities in selected districts of Khyber Pakhtunkhwa Phase-II and facilities to Mansehra Bar Rooms (A)DDWP 08/07/15	58.000	0.000	48.000	10.000	0.000	10.000	0.000	0.000

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
686	150382 - Automation of Courts in selected District of Khyber Pakhtunkhwa (B)PDWP / /	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
687	150598 - F/S & Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court, D.I. Khan Bench (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
Total	ONGOING PROGRAMME	12,580.502	0.000	2,025.974	993.297	20.000	1,013.297	0.000	9,541.231

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
688	160445 - Reconstruction and Renovation of Judicial Complex Kohat (B)PDWP / /	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
689	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank,Totalai (Buner) and Kulachi (D.I.Khan). (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
690	160444 - Reconstruction and Renovation of Judicial Complex Nowshera (B)PDWP / /	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
691	160187 - Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat. (B)DDWP / /	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
692	160537 - Acquisition of land for construction of Judicial Complexes on need basis (B)PDWP / /	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
693	160538 - Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad (B)PDWP / /	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
694	160589 - Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (B)PDWP / /	200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000
695	160590 - Construction of Boundry walls/Security pickets/court rooms with allied facilities in selective districts of Khyber Pakhtunkhwa (B)DDWP / /	50.000	0.000	0.000	25.000	0.000	25.000	0.000	25.000

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	NEW PROGRAMME	1,290.000	0.000	0.000	305.000	0.000	305.000	0.000	985.000
Total	Peshawar High Court	13,870.502	0.000	2,025.974	1,298.297	20.000	1,318.297	0.000	10,526.231

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
696	140806 - Provision of Janazgah including purchase of land for Peshawar City (A)PDWP 03/12/14	500.000	0.000	350.000	50.000	0.000	50.000	0.000	100.000
697	130610 - Construction of Public Park at Swabi. (A)PDWP 06/03/15	250.000	0.000	138.246	50.000	0.000	50.000	0.000	61.754
698	140580 - Construction of Gujar Garhi Canal Park at Mardan, District Mardan (PC-II date 11/3/2015) (B)PDWP / /	111.700	0.000	0.000	0.001	0.000	0.001	0.000	111.699
699	140805 - Construction of Building for Community Center at Munda Dir Lower (A)DDWP 31/10/14	40.000	0.000	5.080	34.920	0.000	34.920	0.000	0.000
700	140348 - Developmental Package for Dir Upper City. (A)PDWP 14/04/15	300.000	0.000	100.000	200.000	0.000	200.000	0.000	0.000
701	150499 - Water Supply & Sanitaion Programe for Bibure & Darora, District Dir Upper (A)PDWP 08/10/15	99.900	0.000	14.895	85.005	0.000	85.005	0.000	0.000
702	140343 - Master Planning for Galiyat Region (PC-II) (A)PDWP 23/12/13	15.000	0.000	0.000	0.001	0.000	0.001	0.000	14.999
703	150882 - Establishment of 3 Water Supply Schemes each in Thandiani, Khanspur & Changa Gali Galiyat Area District Abbotabad PC-II Approved (B)PDWP / /	100.000	0.000	0.000	2.000	0.000	2.000	0.000	98.000
704	60187 - Clean Drinking Water for All (CDWA). (A)PDWP 28/08/14	279.232	0.000	134.900	50.000	20.000	70.000	0.000	74.332

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
705	110326 - Municipal Services Delivery Project. (USAID Assisted) (A)ECNEC 16/08/12	1105.000	7627.500	669.401	0.000	50.000	50.000	1000.000	385.599
706	110329 - Strengthening of TMAs in Khyber Pakhtunkhwa through Asset Creation. (A)PDWP 16/02/12	509.000	0.000	481.195	27.805	0.000	27.805	0.000	0.000
707	130171 - Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa. (A)PDWP 08/10/15	300.000	0.000	18.772	100.000	0.000	100.000	0.000	181.228
708	130382 - Improvment of Water Supply, Sewerage/ Drainage System in Selected Districts of KP (A)PDWP 19/11/14	600.000	0.000	204.193	150.000	0.000	150.000	0.000	245.807
709	130456 - Construction of Office of Directorate LG&RDD. (A)PDWP 19/11/14	123.784	0.000	68.000	55.784	0.000	55.784	0.000	0.000
710	130459 - Establishment of Play Lands in Existing Parks (A)PDWP 25/03/15	200.000	0.000	102.000	54.482	0.000	54.482	0.000	43.518
711	130514 - Establishment of Planning Cell at LG&RD Department (A)DDWP 10/09/15	59.500	0.000	29.000	0.000	20.000	20.000	0.000	10.500
712	130567 - KP Districts Governance and Community Development Program (EU). (A)PSC / /	1300.000	7424.000	0.000	0.000	350.000	350.000	2414.919	950.000
713	130641 - Reform Initiatives in Local Government. (A)PDWP 19/11/14	207.500	0.000	30.500	30.000	0.000	30.000	0.000	147.000

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
714	140345 - Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis) (A)PDWP 08/10/15	3064.000	0.000	1,064.000	500.000	0.000	500.000	0.000	1,500.000
715	140354 - Balance work/ Liabilities under the ADP 2012-13 schemes (i) Local Dev. Initiatives (Chitral-component) (ii) Community Hall at Batkhela (iii) Amir Mohammad Khan Mega Park Mardan (iv) District Secretariat & Assembly Hall at Charsadda (v) Sabzi Mandi Mardan (A)PDWP 03/12/14	197.000	0.000	73.993	40.000	0.000	40.000	0.000	83.007
716	150502 - Uplift of Rural Roads in Districts Dir Upper & Dir Lower. (A)PDWP 02/11/15	500.000	0.000	75.122	200.000	0.000	200.000	0.000	224.878
717	150507 - Provision for WSSCs in Divisional HQs of Khyber Pakhtunkhwa. (A)PDWP / /	3000.000	0.000	0.000	400.000	0.000	400.000	0.000	2,600.000
718	150599 - Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa. (A)PDWP 03/09/15	800.000	0.000	75.000	150.000	0.000	150.000	0.000	575.000
719	150726 - Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu. (A)PDWP 21/01/16	120.000	0.000	5.000	50.000	0.000	50.000	0.000	65.000
Total	ONGOING PROGRAMME	13,781.616	5,051.500	3,639.297	2,229.998	440.000	2,669.998	3,414.919	7,472.321

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
720	160486 - New General Bus Stand for Peshawar (fFunds would be raised by PDA) (SDG) (B)PDWP / /	3000.000	0.000	0.000	0.001	0.000	0.001	0.000	2,999.999
721	160604 - Special Initiative Programm for District Charsada (B)PDWP / /	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
722	151045 - Special Initiative Programme for PK-30 District Mardan (B)PDWP / /	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
723	160603 - Solarization of Tube Wells at Kalabat Township Haripur (B)PDWP / /	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
724	160605 - Acquisition of Land for Bus Terminal at Haripur (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
725	160480 - Special Package for Development Initiatives in Khyber Pakhtunkhwa (SDG) (A)PDWP / /	3000.000	0.000	0.000	1000.000	0.000	1000.000	0.000	2,000.000
726	160481 - Priority Projects in Khyber Pakhtunkhwa. (SDG) (A)PDWP / /	3000.000	0.000	0.000	1000.000	0.000	1000.000	0.000	2,000.000
727	160482 - District Development Initiatives. (SDG) (A)PDWP / /	3000.000	0.000	0.000	1000.000	0.000	1000.000	0.000	2,000.000
728	160599 - Uplift and Development of hillstations in Malakand Division (B)PDWP / /	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
729	160600 - Establishment of Communication Devolution Support Unit in LG&RD Department (B)DDWP / /	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
730	160601 - Development Package for District Bunir (B)PDWP / /	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
731	160602 - Strengtheining Local Governance in Khyber Pakhtunkhwa (B)PDWP / /	300.000	2700.000	0.000	0.001	0.000	0.001	0.001	299.999
Total NEW PROGRAMME		14,070.000	2,700.000	0.000	3,310.002	20.000	3,330.002	0.001	10,739.998
Total Local Dev.		27,851.616	17,751.500	3,639.297	5,540.000	460.000	6,000.000	3,414.920	18,212.319

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
732	150491 - Study and Establishment of Gems & Geomology Centre in Peshawar (B)PDWP / /	100.000	0.000	0.000	10.000	10.000	20.000	0.000	80.000
733	110528 - Establishment of Model Coal Mine in District Nowshera. (A)PDWP 08/10/15	196.541	0.000	48.365	100.000	48.176	148.176	0.000	0.000
734	100435 - Value Addition / R&D Work on Ore Minerals in Khyber Pakhtunkhwa. (A)DDWP 31/12/14	39.844	0.000	26.946	0.000	12.898	12.898	0.000	0.000
735	110524 - Institutional Strengthening of Directorate General Mines and Minerals. (A)DDWP 24/03/15	52.425	0.000	20.000	0.000	20.000	20.000	0.000	12.425
736	130474 - F/S & Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa (A)PDWP 17/03/16	215.544	0.000	90.363	125.181	0.000	125.181	0.000	0.000
737	140188 - Exploration of Coal Resources in KP. (R)PDWP 24/11/14	52.000	0.000	0.000	0.000	13.829	13.829	0.000	38.171
738	140189 - Study for Establishment of Rescue Sub Stations. (A)DDWP 22/04/15	8.622	0.000	0.000	0.000	8.622	8.622	0.000	0.000
739	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of KP. (A)PDWP 29/01/15	340.884	0.000	20.000	0.000	94.494	94.494	0.000	226.390
740	150600 - Feasibility/Research Studies & Consultancies (A)DDWP 17/03/16	36.000	0.000	0.000	0.000	36.000	36.000	0.000	0.000

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
741	150639 - Renovation of Mines & Minerals Directorate Building (A)DDWP 07/12/15	18.600	0.000	3.000	0.000	15.600	15.600	0.000	0.000
742	150699 - Study & Establishment of Metallurgy Reserach Centre (B)PDWP / /	100.000	0.000	0.000	10.000	5.000	15.000	0.000	85.000
743	150717 - Study for Economic Evaluation & Reserve Estimation of Metallic Minerals in Malakand & Hazara Divisions (A)PDWP 09/02/16	150.000	0.000	0.000	0.000	50.000	50.000	0.000	100.000
Total	ONGOING PROGRAMME	1,310.460	0.000	208.674	245.181	314.619	559.800	0.000	541.986

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
744	140790 - Land Acquisition & Construction of District Office of Mines & Minerals at Chitral. (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
745	160035 - Institutional Support for Value Addition, Skills Development and Employment Generation in Marble & Granite Sector (MDTF-II Assisted) (B)PDWP / /	0.001	530.000	0.000	0.000	0.001	0.001	0.001	0.000
746	160039 - Studies and Innovative Themes (B)DDWP / /	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
747	160041 - Establishment of Mining Cadastral System (B)DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
748	160042 - Establishment of Minerals Economic Processing Zones (CPEC) (B)PDWP / /	200.000	0.000	0.000	0.000	2.000	2.000	0.000	198.000
749	160044 - Strengthening of Minerals Development Department (B)PDWP / /	50.000	0.000	0.000	0.000	2.000	2.000	0.000	48.000
750	160045 - Streamlining Revenue Mangament of Minerals Development Department. (B)DDWP / /	50.000	0.000	0.000	0.000	6.351	6.351	0.000	43.649
751	160046 - Establishment of Rescue Sub-stations (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
752	160610 - Establishment of Minerals Park in Khyber Pakhtunkhwa. (B)PDWP / /	200.000	0.000	0.000	0.000	1.848	1.848	0.000	198.152
Total	NEW PROGRAMME	880.001	530.000	0.000	15.000	47.200	62.200	0.001	817.801

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Mines & Minerals	2,190.461	530.000	208.674	260.181	361.819	622.000	0.001	1,359.787

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
753	140814 - Development activities in militancy hit areas of Koh-e-Daman, District Peshawar. (R)PDWP / /	900.000	0.000	0.000	83.000	0.000	83.000	0.000	817.000
754	140551 - Special Initiative Program for District Nowshera. (A)PDWP 21/01/16	500.000	0.000	263.344	100.000	0.000	100.000	0.000	136.656
755	160132 - Grant of Special Package for the affectees of District Swabi, gravely affected by conversion / diversion of Indus water to Ghazi Barotha (A)PDWP 21/01/16	400.000	0.000	100.000	75.000	0.000	75.000	0.000	225.000
756	151068 - Special initiative programme in PK-84 including 30 KM rural roads, District Swat. (A)PDWP 21/01/16	400.000	0.000	50.000	75.000	0.000	75.000	0.000	275.000
757	110630 - Livelihood Programme Hindukush (LPH) (SDC) (A)PSC 01/03/12	0.001	708.720	0.000	0.001	0.000	0.001	68.690	0.000
758	120806 - Southern Area Development Project (MDTF Assisted). (R)PDWP 19/09/12	0.010	2122.700	0.001	0.009	0.000	0.009	681.379	0.000
759	140412 - Water for Livelihood Phase-II (SDC Assisted). (A)PSC 01/01/14	0.001	641.056	0.000	0.001	0.000	0.001	183.736	0.000
760	150689 - AAWAZ Voice and Accountability Programme (DFID assisted). (A)PSC 20/12/14	0.001	2132.550	0.000	0.001	0.000	0.001	400.350	0.000
761	150736 - Multiple Initiatives under One UN Programme (UN Assisted) (A)PSC / /	0.001	3076.000	0.000	0.001	0.000	0.001	1829.165	0.000

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
762	160434 - Khyber Pakhtunkhwa Governance Project (USAID Assisted). (A)PSC 24/02/15	0.001	2377.589	0.000	0.001	0.000	0.001	268.651	0.000
763	40248 - Kala Dhaka Area Development Project (INL Assisted). (A)CDWP 02/04/13	582.944	1086.145	531.124	51.820	0.000	51.820	29.500	0.000
764	110075 - Special Development Package, District TOR GHAR. (A)PDWP 24/08/11	4000.000	0.000	3,471.942	528.058	0.000	528.058	0.000	0.000
Total	ONGOING PROGRAMME	6,782.959	2,144.760	4,416.411	912.892	0.000	912.892	3,461.471	1,453.656

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
765	160491 - SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted) (B)PDWP / /	300.000	300.000	0.000	0.000	30.000	30.000	150.000	270.000
766	151067 - Special Development Package for Militancy & Flood hit area in PK 86, District Swat. (B)PDWP / /	400.000	0.000	0.000	75.000	0.000	75.000	0.000	325.000
767	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW) (B)PDWP / /	0.001	1132.500	0.000	0.001	0.000	0.001	500.000	0.000
768	160566 - Uplift schemes for Energy Producing Districts. (B)PDWP / /	7200.000	0.000	0.000	0.001	0.000	0.001	0.000	7,199.999
Total	NEW PROGRAMME	7,900.001	1,432.500	0.000	75.002	30.000	105.002	650.000	7,794.999
Total	MSD	14,682.960	13,577.260	4,416.411	987.894	30.000	1,017.894	4,111.471	9,248.655

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
769	20535 - Capacity building of Planning & Development Department (Phase-II). (A)PDWP 13/03/14	514.586	0.000	326.020	0.000	89.131	89.131	0.000	99.435
770	60188 - Conducting Census and Surveys for Khyber Pakhtunkhwa, including updating of existing reports. (A)PDWP 28/01/15	25.028	0.000	18.061	0.000	6.967	6.967	0.000	0.000
771	70532 - Establishment of M&E System in Khyber Pakhtunkhwa. (A)PDWP 28/10/14	1082.493	0.000	405.188	0.000	150.081	150.081	0.000	527.224
772	80022 - Re-organization of SDU, P&D Department (A)PDWP 03/12/14	104.942	0.000	68.027	0.000	36.915	36.915	0.000	0.000
773	110428 - Development of Regional GDP/ Economic Indicators (BOS). (A)PDWP 03/02/14	110.316	0.000	33.589	0.000	21.955	21.955	0.000	54.772
774	110541 - Governance Support Programme - Establishment of PCNA Support Unit in Khyber Pakhtunkhwa.(MDTF Assisted). (R)CDWP 23/12/14	11.500	508.400	0.000	0.000	11.500	11.500	13.000	0.000
775	110603 - Public Policy and Social Protection Reforms Unit. (A)PDWP 28/08/14	38.096	0.000	14.164	0.000	10.500	10.500	0.000	13.432
776	120794 - Provision for Multiple Indicators Cluster Survey (MICS) in Khyber Pakhtunkhwa (BOS). (A)PDWP 06/03/15	81.050	0.000	7.580	0.000	73.470	73.470	0.000	0.000
777	120811 - Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted). (A)PSC / /	0.010	1745.000	0.000	0.010	0.000	0.010	65.627	0.000

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
778	130191 - Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted). (A)PDWP 09/01/14	141.810	119.740	9.500	0.006	30.000	30.006	30.000	102.304
779	130616 - Establishment of Change Managment Unit in P&D Department. (A)PDWP 28/01/15	172.308	0.000	30.406	0.000	28.500	28.500	0.000	113.402
780	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: a) Tele-Farming b) Tele-Medicine c) Tele-Skill and others. (R)PDWP / /	1056.300	0.000	0.000	1056.300	0.000	1056.300	0.000	0.000
781	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies. (A)PDWP / /	1440.000	0.000	940.000	0.000	100.000	100.000	0.000	400.000
782	150659 - Institutional Support to P&D Department (B)DDWP / /	50.000	0.000	0.000	0.000	30.000	30.000	0.000	20.000
783	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office (A)PDWP 21/01/16	190.570	0.000	47.643	0.000	60.770	60.770	0.000	82.157
Total	ONGOING PROGRAMME	5,019.009	2,373.140	1,900.178	1,056.316	649.789	1,706.105	108.627	1,412.726

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
784	150660 - Strengthening of District Setup P&D (B)PDWP / /	200.000	0.000	0.000	0.000	80.000	80.000	0.000	120.000
785	150767 - Strengthening of M&E System in Khyber Pakhtunkhwa. (B)DDWP / /	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000
786	160316 - Establishment of Strategic Support Unit in the Office of Chief Minister, Khyber Pakhtunkhwa (B)PDWP / /	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000
787	160438 - Governance and Policy Reforms Programme (MDTF Assisted). (A)PSC / /	100.000	1046.600	0.000	0.000	100.000	100.000	300.980	0.000
788	160453 - Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques (A)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
789	160516 - Community Resilience in Malakand (UNDP Assisted). (B)PSC / /	0.001	520.000	0.000	0.001	0.000	0.001	520.000	0.000
790	160569 - Establishment of PPP Support Unit in P&D Department (B)PDWP / /	400.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000
791	160574 - Video Based Reporting (VBR). (B)DDWP / /	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000
Total	NEW PROGRAMME	866.001	1,566.600	0.000	0.001	516.000	516.001	820.980	350.000
Total	Research & Development	5,885.010	3,939.740	1,900.178	1,056.317	1,165.789	2,222.106	929.607	1,762.726

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
792	140075 - Establishment of Regional Training Institute Malakand. (A)PDWP 28/10/14	87.367	0.000	31.899	0.000	55.468	55.468	0.000	0.000
793	140073 - Establishment of 100 Family Welfare Centers in Khyber Pakhtunkhwa. (A)PDWP 28/10/14	300.000	0.000	78.610	0.000	100.000	100.000	0.000	121.390
794	140083 - Establishment of Mobile Service Units in Districts Battagram,Dir Upper,Malakand and Torghar. (A)DDWP 26/09/14	31.242	0.000	9.000	0.000	8.000	8.000	0.000	14.242
795	150003 - Construction of Reproductive Health Services Centres A-type, Tank & Dir Lower (A)DDWP 30/10/15	30.000	0.000	5.000	11.887	0.000	11.887	0.000	13.113
796	150004 - Construction of Building for Regional Training Institutes, Abbottabad & Batkheila (Land acquired). (B)PDWP / /	120.000	0.000	0.000	29.000	0.000	29.000	0.000	91.000
797	150006 - Establishement of Population Research & Training Institute and Social Mobilization. (A)DDWP 31/08/15	15.000	0.000	2.000	0.000	8.000	8.000	0.000	5.000
Total	ONGOING PROGRAMME	583.609	0.000	126.509	40.887	171.468	212.355	0.000	244.745

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
798	160050 - Involvement of Imam/Khateeb/Religious Scholars for promotion/ Advocacy of Population Welfare Program (B)PDWP / /	100.000	0.000	0.000	0.000	17.645	17.645	0.000	82.355
Total	NEW PROGRAMME	100.000	0.000	0.000	0.000	17.645	17.645	0.000	82.355
Total	Population Welfare	683.609	0.000	126.509	40.887	189.113	230.000	0.000	327.100

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
799	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan (A)PDWP 19/11/14	250.000	0.000	151.866	40.000	58.134	98.134	0.000	0.000
800	150132 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu (A)PDWP 26/11/15	255.000	0.000	0.000	50.000	100.000	150.000	0.000	105.000
801	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat (A)PDWP 09/02/16	540.390	0.000	0.000	50.000	100.000	150.000	0.000	390.390
802	150134 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra (R)PDWP / /	350.000	0.000	21.843	50.000	93.017	143.017	0.000	185.140
803	150135 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi (A)PDWP 26/11/15	137.450	0.000	0.000	60.000	77.450	137.450	0.000	0.000
804	150648 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam & Katlang District Mardan (A)PDWP 04/06/15	185.210	0.000	1.413	60.000	123.797	183.797	0.000	0.000
805	130372 - Establishment of Emergency Rescue Services(Rescue 1122) in District Swat (A)PDWP 09/02/16	832.320	0.000	197.070	60.000	140.000	200.000	0.000	435.250

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
806	150658 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir (A)PDWP 26/11/15	137.450	0.000	0.000	50.000	87.450	137.450	0.000	0.000
807	160217 - Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral (A)PDWP 21/01/16	411.790	0.000	0.000	30.000	70.000	100.000	0.000	311.790
808	150137 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra (A)PDWP 26/11/15	137.450	0.000	0.000	50.000	87.450	137.450	0.000	0.000
809	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad (R)PDWP / /	380.000	0.000	144.040	50.000	80.000	130.000	0.000	105.960
810	100385 - Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 25/02/14	1208.258	0.000	1,124.260	83.998	0.000	83.998	0.000	0.000
811	110537 - Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa (A)PDWP 19/11/14	384.000	0.000	275.368	108.632	0.000	108.632	0.000	0.000
812	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA (A)PDWP 29/01/15	350.000	0.000	56.173	0.000	60.000	60.000	0.000	233.827
813	150138 - Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control. (A)DDWP 09/03/16	49.757	0.000	30.000	1.000	18.757	19.757	0.000	0.000

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
814	150534 - Construction & Renovation of Civil Defence Offices in Khyber Pakhtunkhwa. (A)DDWP 29/10/15	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
815	150749 - Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) (A)PDWP 04/06/15	557.800	0.000	312.000	10.000	39.315	49.315	0.000	196.485
Total	ONGOING PROGRAMME	6,186.875	0.000	2,314.033	773.630	1,135.370	1,909.000	0.000	1,963.842

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
816	160447 - Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda (B)PDWP / /	250.000	0.000	0.000	20.000	60.000	80.000	0.000	170.000
817	160218 - Arrangements of Accessible Mini Fire Brigades along with Accessories (B)DDWP / /	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
818	160221 - Establishment of Planning, Monitoring & Evaluation Wing in ERS (Rescue 1122) Headquarter (B)DDWP / /	20.000	0.000	0.000	0.000	6.000	6.000	0.000	14.000
819	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper (B)PDWP / /	250.000	0.000	0.000	20.000	60.000	80.000	0.000	170.000
820	160543 - Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur (B)PDWP / /	250.000	0.000	0.000	20.000	60.000	80.000	0.000	170.000
821	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA (B)PDWP / /	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
Total NEW PROGRAMME		840.000	0.000	0.000	60.000	246.000	306.000	0.000	534.000
Total Relief and Rehabilitation		7,026.875	0.000	2,314.033	833.630	1,381.370	2,215.000	0.000	2,497.842

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
822	140998 - F/S, Design and Construction / Rehabilitation of Roads a)Chesan Katch b) Bazai c) Kot Gulan to Manzai Tank. (6 Kms) (A)DDWP / /	60.000	0.000	26.700	5.000	0.000	5.000	0.000	28.300
823	150788 - Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank. (A)PDWP 10/09/15	100.000	0.000	7.500	5.000	0.000	5.000	0.000	87.500
824	130397 - F/S for Flood Protection Works and Restoration of Damages to DIKhan- Darya Khan Bridge District DI Khan (A)DDWP 24/01/14	59.000	0.000	18.000	15.000	0.000	15.000	0.000	26.000
825	130604 - Improvement, Rehabilitation and Construction of Roads in Kulachi Area, D.I.Khan. (A)PDWP 03/04/14	328.679	0.000	247.076	10.000	0.000	10.000	0.000	71.603
826	140894 - F/S and Construction of 9 Km Circular Road, PK-64, D.I.Khan (A)PDWP 25/03/15	197.998	0.000	87.000	10.000	0.000	10.000	0.000	100.998
827	140985 - F/S, Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Jabal Wala Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms) D.I.Khan. (A)PDWP 28/01/15	79.960	0.000	28.500	5.000	0.000	5.000	0.000	46.460

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
828	140986 - F/S, Design and Construction/Rehabilitation of Roads a) Multan road to Basti Gazar (8Km), b) Balu Hazara Link rd, c) Main DIKhan-Multan rd to Rangpur Janubi (5Km), d) Katcha Babar rd to Kacha Hazara (1 Km), e) IH to Distry# 4 (1.8Km), D.I.Khan (A)PDWP 11/02/15	130.000	0.000	20.500	5.000	0.000	5.000	0.000	104.500
829	140987 - F/S, Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan (A)PDWP 28/01/15	210.570	0.000	5.400	10.000	0.000	10.000	0.000	195.170
830	150780 - a) Construcion/ Rehabilitation of road from Tank ada to Zafar abad colony, Tank ada to Darraban Chungi b) Road from circular road to Muryali morr, shah alam abad road, Eye Hospital rd, Chashma rd to Vill Singar, Sheikh Yousafabad rd, District D.I.Khan. (A)PDWP 10/09/15	199.990	0.000	6.000	5.000	0.000	5.000	0.000	188.990
831	150782 - Construction / rehabilitation of roads from UC Dhap, UC Mandran,UC Ketch, UC Hissam, UC Yarik, UC Korai, UC Zandani, UC Band Kurai UC Chehkan, UC Laar in District D.I Khan (A)PDWP 02/11/15	199.919	0.000	4.900	5.000	0.000	5.000	0.000	190.019
832	150784 - Construction / BT of Lunda Sharif to Jumma Sharif road UC Lunda Sharif and Charri Bhochar to Jhok Ameen road UC Mairan District D.I.Khan. (A)PDWP 10/09/15	199.853	0.000	4.150	5.000	0.000	5.000	0.000	190.703

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
833	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan. (A)PDWP 10/09/15	199.624	0.000	4.150	5.000	0.000	5.000	0.000	190.474
834	150786 - Construction / Improvement & widening of Paniala Paharpur road, Paniala Chunda road, Pharpur Bypass road and Construction of one number Bridge on Paniala bypass road District D.I.Khan. (A)PDWP 10/09/15	199.949	0.000	6.150	5.000	0.000	5.000	0.000	188.799
835	140664 - F/S, Design and Construction of Road from village Abasa to Shahab Khel, District Lakki Marwat (15 Kms). (A)PDWP 28/01/15	293.915	0.000	85.950	15.000	0.000	15.000	0.000	192.965
836	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km) and c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), District Lakki Marwat. (B)PDWP / /	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
837	150797 - Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati, Wanda Baru District Lakki Marwat. (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
838	150880 - BT of road from Gandhi Chowk to Nar Muzaffar Khan District Lakki Marwat (B)DDWP / /	30.000	0.000	15.000	5.000	0.000	5.000	0.000	10.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
839	140636 - F/S, design and construction of prestressed RCC Bridge over Tochi River on Marwat Canal Road, Bannu. (A)PDWP 07/01/15	208.652	0.000	62.984	5.000	0.000	5.000	0.000	140.668
840	140885 - Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (15 Kms) Bannu. (A)PDWP 09/02/16	372.849	0.000	1.499	5.000	0.000	5.000	0.000	366.350
841	140886 - F/S, Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan, Bannu. (A)PDWP 02/11/15	175.218	0.000	3.000	5.000	0.000	5.000	0.000	167.218
842	140887 - Construction of 8 km road from Bannu Link road to village Sada Khel, Bannu. (A)PDWP 28/01/15	76.516	0.000	20.849	5.000	0.000	5.000	0.000	50.667
843	140983 - Constn / Ext: and BT of road a) Narmi KHel to Gul Andar Korma (2Km) b) Marwat Canal to Lake-Shuviey (2Km) & c) Spin Filling Station to Gul Badin Sardi KHel (2Km), District Bannu (A)DDWP 13/02/15	60.000	0.000	20.000	5.000	0.000	5.000	0.000	35.000
844	141018 - F/S,design and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km) (A)PDWP 25/03/15	79.266	0.000	15.587	5.000	0.000	5.000	0.000	58.679
845	150790 - Construction /BT of 10 KM Roads in PK-70 District Bannu. (A)PDWP 02/11/15	100.100	0.000	4.250	5.000	0.000	5.000	0.000	90.850

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
846	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu. (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
847	150878 - Repair & rehabilitation of Jandu Khel Road, and Bannu D.I Khan road to Nar Dilasa Shah road, District Bannu. (A)DDWP 28/08/15	40.000	0.000	11.699	10.000	0.000	10.000	0.000	18.301
848	151077 - Construction/ Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kausar Fateh Khel, UC Mandan, District Bannu. (A)PDWP 02/11/15	150.100	0.000	0.000	10.000	0.000	10.000	0.000	140.100
849	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel, District Bannu. (A)PDWP 02/11/15	150.100	0.000	0.000	10.000	0.000	10.000	0.000	140.100
850	140700 - F/S, Design and Construction of Roads, Odin Shah Kalay to Jarasi Banda, Takhte Nasrati to Sarki Lawaghar Road via Poya, Latamber to Kamali Banda Road, Latamber to Indus Highway Road via Warana (11 Kms), District Karak. (A)PDWP 28/01/15	150.238	0.000	27.239	10.000	0.000	10.000	0.000	112.999
851	141016 - F/S, design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad, Karak (6 Km) (A)PDWP 28/01/15	84.000	0.000	45.679	10.000	0.000	10.000	0.000	28.321
852	141017 - Dualization of Road from Indus Highway Chowk to Karak City, Karak (4.225 Km) (A)PDWP 28/01/15	390.218	0.000	221.849	10.000	0.000	10.000	0.000	158.369

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
853	150858 - Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Construciton of Bridge at Kandawo AlGada UC Sabir abad District Karak. (10 Km) (A)PDWP 10/09/15	150.000	0.000	7.500	10.000	0.000	10.000	0.000	132.500
854	150859 - Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km) (A)PDWP 10/09/15	150.000	0.000	7.500	10.000	0.000	10.000	0.000	132.500
855	140913 - F/S, Design and Construction of RCC Bridge at Ziarat Sheikh Allah Dad Chorlaki Nizampur Road Kohat. (A)PDWP 28/01/15	76.737	0.000	28.125	10.000	0.000	10.000	0.000	38.612
856	140990 - F/S, Design and Improvement/Rehabilitation of Road from Gulshan Abad Chowk to OTS Chowk via Jungle Khel (5 Km), Kohat (R)PDWP 10/09/15	260.114	0.000	138.000	85.000	0.000	85.000	0.000	37.114
857	150855 - Construction & BT of roads a) Bahadar Kot road, Bazi Khel road, Paracha Town road, b) UC Kharmatu c) UC Chorlakii c) UC Khushal Garh, District Kohat (A)PDWP 10/09/15	100.000	0.000	15.000	5.000	0.000	5.000	0.000	80.000
858	150857 - Const. and B/T of roads from Jarma bridge to Mosam Khan Banda Zara Mela to Botan Shareef Bannu road to Surgul kamar Dhand Road Shahpur Road UC Shahpur Lachi to Tabilaghahi Markaz Road UC Lachi, Rehman Abad Road UC Rural-II Shahdardara Distt. Kohat (A)PDWP 02/11/15	99.910	0.000	15.000	5.000	0.000	5.000	0.000	79.910

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
859	150962 - Construction of PCC roads at Togh-I, Togh-II, Bazid Khel, Sheikhan, Bahadar Kot, Dhoda, Ghulam Banda, Sahdi Khel, Daud Khel, Dan Banda-I, Gubmat, Bilitang, Pershai, Gul House Banda, Marchungi, Rahdi Dhoke, Kata Kani, District Kohat. (A)PDWP 02/11/15	100.100	0.000	15.000	5.000	0.000	5.000	0.000	80.100
860	150968 - Const & BT of roads a) UC Urban-1, Tanga to Kitab ghar, Mian Khel Bazar, Bannu Bazar, Railway Station, b) UC Urban-2, Quresh Abad to Eidgah, Akbarabad, Noorabad, Habib Banda to Ambar Banda, Regi Shino Khel, Terah Bazar to Police line, Kohat (A)DDWP 28/08/15	40.000	0.000	10.000	10.000	0.000	10.000	0.000	20.000
861	150969 - Const & BT of roads of UCs a) Urban-3, OTS-Bawana, Gulu Bera - Camp-3, Gulu Bera-OTS, Chashma Jat Flyover, b) Urban-4, Spring Vally, KDA gate-3 - Ghamkol Darba, Malangabad - Pir khel road, Kohat (A)DDWP 28/08/15	40.000	0.000	10.000	15.000	0.000	15.000	0.000	15.000
862	150970 - Const & BT of roads a) UC-Urban-6, Mir Ahamd, b) UC Mohd Zai, Ublan Camp Nawy Kaly, Nawy Kaly to Lal Mela, Mohd Zai to Mian Garhi, c) UC Nasrat Khel, Dr Banda to Hangu rd, Kaghazai to ambar Banda rd, Nasrat Khel Vill rd, Kohat (A)DDWP 28/08/15	40.000	0.000	10.000	5.000	0.000	5.000	0.000	25.000
863	150971 - Const & BT of roads a) UC Ali Zai, Ali Zai to Khade Zai road, Bosi Tang road, Kam Sam Road, b) UC Sherkot c) UC Uster Zai, Kohat (A)DDWP 28/08/18	30.000	0.000	10.000	5.000	0.000	5.000	0.000	15.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
864	150972 - Const of PCC roads of UCs a) Urban-1, b) Urban-2, c)Urban-3, d) Urban-4, e) Urban-5, f) UC Mohd Zai, g) Nasrat Khel, h) Ali Zai & i) Sherkot, Kohat (A)DDWP 28/08/15	50.000	0.000	10.000	10.000	0.000	10.000	0.000	30.000
865	150973 - Construction and Blacktopping of Banda Fateh Khan Road Darmalak road, Darmalak to Ghorzandi road, Darsha khel road Rehman abad Pakka road, Krappa Shakardara road including bridge & PCC Roads in UCs, Sodhal, Lachi rural, Mandori District Kohat (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
866	80668 - Construction of alternate Road Lachi to Hangu-Thall-Parachinar Road. (41.80 km) (A)PDWP 13/12/11	975.402	0.000	866.716	30.000	0.000	30.000	0.000	78.686
867	140652 - F/S, Design and Construction/Improvement of Hangu Samana Main Road (10 Kms), District Hangu. (A)PDWP 28/01/15	100.000	0.000	25.000	10.000	0.000	10.000	0.000	65.000
868	140907 - F/S, Design, Improvement and widening of Doaba Tora Wari Road, District Hangu. (4.5 Km) (A)DDWP 30/12/14	50.614	0.000	27.750	15.364	0.000	15.364	0.000	7.500
869	150860 - Construction/Rehabilitation of road from a) Bangash Chapper road, link road at shanawari to wrasta, Darr Makhadu Quba road b) Mula Tabi road samana, Nawa killay samana road District Hangu. (A)PDWP 10/09/15	150.000	0.000	7.500	5.000	0.000	5.000	0.000	137.500

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
870	140678 - F/S, Design and Contruction of (1) BT of Road from Takht Abad to Liaqat Bagh via Babu Zai Jadeed 2 KM (2) Bridge over Shah Alam River (3) Culvert at Kata Behram Khan, District Peshawar. (A)DDWP 13/02/15	49.933	0.000	25.648	15.000	0.000	15.000	0.000	9.285
871	140942 - Construction / Rehabilitation of roads a) Urmar Payan towards Kaskai warsak canal b) Urmar miana to warsak canal, c) Urmar Payan via Qasim Ali Baig to G.T Road & d) Urmar Payan to Mashan Khel, Peshawar (10 km) (A)PDWP 22/01/15	95.896	0.000	47.000	10.000	0.000	10.000	0.000	38.896
872	140943 - F/S, Design, Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km), Peshawar (A)PDWP 22/01/15	188.067	0.000	41.500	10.000	0.000	10.000	0.000	136.567
873	140944 - F/S, Design and Construction of Road from Nothia Stop to Kohat Road and from Nothia Phattak to Swati Phattak, Peshawar. (A)PDWP 07/01/15	149.907	0.000	68.859	10.000	0.000	10.000	0.000	71.048
874	140945 - F/S, Design & Construction of birdge at Talib Koroona Sufaid Sung, Peshawar (A)DDWP 08/01/15	31.376	0.000	22.687	8.689	0.000	8.689	0.000	0.000
875	140949 - F/S, Design and Construction/ Improvement of 15 Km Roads in PK-01, District Peshawar (A)PDWP 07/01/15	149.814	0.000	57.000	10.000	0.000	10.000	0.000	82.814

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
876	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar. (A)PDWP 19/02/15	1064.014	0.000	114.000	60.000	0.000	60.000	0.000	890.014
877	140951 - Construction/ Rehabilitation of 10 Km roads in PK-05, Peshawar (A)PDWP 07/01/15	115.326	0.000	59.500	15.000	0.000	15.000	0.000	40.826
878	140997 - F/S, Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road to Dalazak Road via Wadpaga Peshawar (20 Km) (A)PDWP 22/01/15	205.896	0.000	84.148	10.000	0.000	10.000	0.000	111.748
879	141006 - F/S, Design, Construction & BT of Roads a) Achini Ada to Janazagah Sangu b)Hazrat Baba to Waliabad c)Moh: Haya Khel to Ring Rd d)Insaf Rd to Gharoor Abad e)Bazikhel Rd f) Canal Rd to Merozai Rd Peshawar (A)PDWP 28/01/15	126.000	0.000	41.000	10.000	0.000	10.000	0.000	75.000
880	150779 - Construction/ Improvement of Hasanghari Sheri Jahngi road, Khalsa 2 and surrounding areas road Peshawar. (A)PDWP 10/09/15	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
881	150791 - Construction / Widening / BT of internal roads of UC-31, UC-32, UC-33, UC-34, UC-35, UC-36 District Peshawar. (A)PDWP 02/11/15	99.882	0.000	5.000	5.000	0.000	5.000	0.000	89.882

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
882	150792 - Construction/ Rehabilitation of internal roads of UC-Tehkal, UC Shaheen Town, University Town, Malkandher District Peshawar. (A)PDWP 02/11/15	99.736	0.000	10.000	5.000	0.000	5.000	0.000	84.736
883	150794 - Construction/ Rehabilitation of Deh Bahadar, Chalozan colony, Achni Bala Pishtakhara Bala, Sufaid Dheri roads, Peshawar (A)PDWP 02/11/15	99.810	0.000	5.000	5.000	0.000	5.000	0.000	89.810
884	150796 - Construction / Rehabilitation.of a) Warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar. (A)PDWP 02/11/15	99.910	0.000	0.000	5.000	0.000	5.000	0.000	94.910
885	150799 - Construction and Blacktopping of roads from Yousafabad to Gohi Arat Mera road, Nasapa bala road, Toda to Muslim Abad, Mandra Khel road, Landi Sarak, Choli to Khurasan road, District Peshawar (A)DDWP 28/08/15	30.000	0.000	5.000	10.000	0.000	10.000	0.000	15.000
886	150801 - a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab. of Mian Gujar to Charsadda road via Damne Afgani, Kharakay and shakarpura etc road, Peshawar (A)PDWP 10/09/15	100.000	0.000	5.000	10.000	0.000	10.000	0.000	85.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
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					Cap	Rev	Total		
887	150802 - a) Const./Rehab. Adezay to Sherkera (Ithad Chowk) to Hameed Khan (Machine) road. b)Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli dher road along with RCC Bridge, Peshawar (R)PDWP / /	250.000	0.000	5.000	120.000	0.000	120.000	0.000	125.000
888	150804 - Construction / Rehabilitation of Chua Gujar road, Musazai Main road, Adda road Musazai, Sheikhan road Musazai, Eidgah road Musazai Faqirabad Chowk Towards Aziz Market, Warsak Canal & Frontier road, Afridi abad road Sheikhan, Sheikhan Main road, Peshawar (A)DDWP 28/08/15	50.000	0.000	5.000	5.000	0.000	5.000	0.000	40.000
889	150950 - Construction of road from Garhi Taj Muhammad to Garhi Mir Tayyab road, Tubewell Koroona road, Mamo Khatki to Bela Baramad KHel, Haryana bala road to Garhi Sher afzal, Maqsood abad road, District Peshawar (A)DDWP 28/08/15	30.000	0.000	5.000	5.000	0.000	5.000	0.000	20.000
890	150952 - Const. / Rehabilitation of Haji Jalndhar Graveyard towards warsak cnana, Police Chowki Afridi abad towards Speen Qabar, Zangli Nehr Towards Sheen Rang, Sheikh Muhammadi Main road Towards Kohat road Toheedabad, Warsak Canal towards Kagawal, Peshawar (A)DDWP 18/11/15	50.000	0.000	5.000	5.000	0.000	5.000	0.000	40.000
891	140889 - F/S, Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra, Charsadda (14 Km) (A)PDWP 21/01/16	350.459	0.000	100.750	50.000	0.000	50.000	0.000	199.709

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					Cap	Rev	Total		
892	140890 - F/S, Design, Reconstruction and Rehabilitation of Roads a) from Alladad Khel to Village Kani Teshil Shabqadar b) from Ziam Rest House to Salgaray via Gud Killi Chowk Shamsabad c) from Village Cheena to Dildar Ghari , Charsadda (12 Km). (A)PDWP 07/01/15	120.000	0.000	36.000	5.000	0.000	5.000	0.000	79.000
893	150818 - Construction / rehabilitation / widening of road a) Umerzai Yakhkoi to Turangzai, b) Damdam to Hayat Gul Kalli Dedar abad UC Sarki Titara, District Charsadda. (A)PDWP 10/09/15	90.000	0.000	12.500	5.000	0.000	5.000	0.000	72.500
894	150820 - Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu, Charsadda (A)PDWP 10/09/15	80.000	0.000	10.000	5.000	0.000	5.000	0.000	65.000
895	150823 - Construction and Blacktopping of roads a) Jandai Pul to Kakakhelo Dheri U/C Umerzai b) Jangai to Shaberra U/C Agra, District Charsadda (A)PDWP 10/09/15	125.000	0.000	23.765	5.000	0.000	5.000	0.000	96.235
896	150825 - Construction and Blacktopping of roads a) Shabqadar chowk to Matta including Bridge, b) Haji Zai to Yaqhi Band via tarkha and Masal Qila to road via Mian Essa, District Charsadda. (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
897	150881 - Construction of road from Sardheri to Dosehra road, Charsadda. (A)DDWP 20/08/15	40.500	0.000	7.500	5.000	0.000	5.000	0.000	28.000

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898	150948 - Reconstruction & Rehabilitation of roads from Haryana to Hajizai, Nazimabad to Gujar Kali, District Charsadda (A)DDWP 20/08/15	50.000	0.000	25.000	25.000	0.000	25.000	0.000	0.000
899	150954 - Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki ro Ajon Kallay via Hassanabad Kandaro Kally UC Shodag, Charsadda (A)PDWP 10/09/15	125.000	0.000	25.000	5.000	0.000	5.000	0.000	95.000
900	150980 - Construction of Sarwar Abad Umarzai Road and Road from Shakh No.4 to Shakh No. 5 via Zarbab Ghari Maira Umarzai, District Charsadda. (A)PDWP 10/09/15	80.000	0.000	10.000	5.000	0.000	5.000	0.000	65.000
901	151069 - Construction of Sro Kalay Road from Yaka Ghund Road to Subhan Khwar, District Charsadda. (A)DDWP 18/11/15	20.000	0.000	5.000	5.000	0.000	5.000	0.000	10.000
902	140672 - F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera. (A)PDWP 27/10/14	480.592	0.000	375.582	105.010	0.000	105.010	0.000	0.000
903	140935 - F/S, Design, Improvement & Widening of Road from Akora Khattak to Manai - Dooran - Tarkhel i/c link from Shahab Khel to Guldheri, Sawarkhel-Pitao to Kaka Sahib Eidgah, Khwar Miangan to Khawryan via Bagh Gali to Bus Adda, Kaka Sahib, Nowshera (R)PDWP / /	600.000	0.000	252.500	200.000	0.000	200.000	0.000	147.500

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904	140936 - F/S, Design and BT of Internal roads Pirpiyai - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpiyai, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II) (R)PDWP / /	750.000	0.000	245.000	150.000	0.000	150.000	0.000	355.000
905	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Kheshgi Bala and Payan, Nowshera (R)PDWP / /	750.000	0.000	90.000	100.000	0.000	100.000	0.000	560.000
906	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera. (A)PDWP 19/11/14	199.992	0.000	138.990	20.000	0.000	20.000	0.000	41.002
907	140940 - F/S, Design & Construction of RCC Bridge on Kabul River at Kashti Pul, Nowshera Cantt]: (A)PDWP 28/01/15	166.812	0.000	32.000	134.812	0.000	134.812	0.000	0.000
908	140992 - F/S, Design and Rehabilitation / Widening of Road from GT Road to Khushal Khan Khattak Mazar Akora Khattak, Nowshera. (A)PDWP 19/11/14	124.990	0.000	90.000	34.990	0.000	34.990	0.000	0.000
909	141019 - F/S, Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai village e) G. T Road Khwar Mohallah Shen Bagh Koroona, District Nowshera. (A)PDWP 28/01/15	194.551	0.000	125.000	30.000	0.000	30.000	0.000	39.551

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					Cap	Rev	Total		
910	141021 - F/S, Design & Construction / Rehabilitation of Roads a) Khair Abad to Mandoo Khel Village b) Camp Koroona Yousaf Abad Akora c) Adamzai to Momond Ghari d) Jehangira Chowk to Railway Station, District Nowshera. (10 Kms) (R)PDWP / /	194.914	0.000	125.000	30.000	0.000	30.000	0.000	39.914
911	141024 - F/S, Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan & d) From Duran to Masamkhel via Malikhel Bala Payan, District Nowshera. (A)PDWP 03/12/14	135.674	0.000	115.899	19.775	0.000	19.775	0.000	0.000
912	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera. (R)PDWP / /	500.000	0.000	30.000	70.000	0.000	70.000	0.000	400.000
913	150809 - Construction/ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Nowshera. (R)PDWP / /	350.000	0.000	40.000	60.000	0.000	60.000	0.000	250.000
914	150810 - Construction/ pavement of roads/streets in UC's Kheshgi Bala,Kheshgi Payan, Aman Garh and Gandheri, Nowshera (R)PDWP / /	350.000	0.000	37.500	60.000	0.000	60.000	0.000	252.500
915	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera. (A)PDWP 26/11/15	100.000	0.000	15.000	20.000	0.000	20.000	0.000	65.000

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					Cap	Rev	Total		
916	150816 - Const./Rehab. of Roads in Village Kotar Pam Village Bara Banda UC Bara Banda, G.T Road to Fazal Gange and Hassan Abad Risalpur G.T Road to Mohallah Hassan Abad Rashakai, Kandar, Risalpur to Ghala Dher, UC Zara Miana, UC Pir Sabak, UC Mughalky, Nowshera. (R)PDWP / /	200.000	0.000	62.500	60.000	0.000	60.000	0.000	77.500
917	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jalozaï Distt Nowhsera (R)PDWP / /	400.000	0.000	40.000	60.000	0.000	60.000	0.000	300.000
918	150957 - Construction of road from Jalozaï to Kotli Kalan Distt: Nowshera (A)PDWP 09/02/15	136.789	0.000	7.500	20.000	0.000	20.000	0.000	109.289
919	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera. (A)PDWP 26/11/15	99.999	0.000	5.000	20.000	0.000	20.000	0.000	74.999
920	151074 - Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel, District Nowshera. (R)PDWP / /	350.000	0.000	40.000	50.000	0.000	50.000	0.000	260.000
921	140695 - F/S, Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park- Alla Dher Road, District Swabi. (A)PDWP 22/01/15	180.000	0.000	35.400	5.000	0.000	5.000	0.000	139.600

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922	140961 - F/S, Design and Construction of road from Shewa Chowk to Shewa Village,(6 Km) District Swabi. (R)PDWP / /	200.000	0.000	50.438	40.000	0.000	40.000	0.000	109.562
923	140962 - F/S, Design & Construction of Road Dobian to Nazar and Tarkha, (8 KM), District Swabi. (R)PDWP / /	250.000	0.000	30.657	40.000	0.000	40.000	0.000	179.343
924	141001 - F/S, Design and Construction/Rehabilitation of Tor Dher to Allah Dher Road (3-Kms) and Jalbai Road (02-km), District Swabi. (A)DDWP 08/01/15	50.000	0.000	47.500	2.500	0.000	2.500	0.000	0.000
925	141002 - F/S, Design and Construction/Rehabilitation of Roads a) Kunda Topi b) Gar Mergoz c) Zarobi Topi, Swabi. (21 Kms) (A)PDWP 22/01/15	210.000	0.000	120.409	40.000	0.000	40.000	0.000	49.591
926	141005 - F/S, Design and Construction of Bridge on Nuranji Nullah at Banr Karnal Sher Khan Kali Road, District Swabi. (R)DDWP / /	105.000	0.000	64.207	30.000	0.000	30.000	0.000	10.793
927	150849 - Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari b) Govt Girls High school Manari bala to Saleem Khan Chowk c) Panjpir main road to Shaga Bridge d) Qazi Abad to Aboo Banda, Swabi. (A)PDWP 10/09/15	100.000	0.000	15.000	5.000	0.000	5.000	0.000	80.000

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928	150850 - Construction/BT of roads a) Shaheed Garnay Qadamay Dheri b) Turlandi Shehram Tarskai c) Turlandi Khawaja d) Turlandi Kalu Dheri Lahor lar e) Tarakai Lar Managai f) Sheikh Jana Pio Dher g) Sheikh Jana Mansabdar h) Sheikh Jana Ahmad Khel District Swabi. (R)PDWP / /	300.000	0.000	20.000	40.000	0.000	40.000	0.000	240.000
929	150851 - Construction/BT of roads a) Karizoo to Urmar Sadri road, b) Palosai Khairabad, c) Rohani Bazargay road, District Swabi (R)PDWP / /	300.000	0.000	20.000	35.000	0.000	35.000	0.000	245.000
930	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Farooq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi. (A)PDWP 10/09/15	180.000	0.000	30.000	5.000	0.000	5.000	0.000	145.000
931	150853 - F/S, Design & Const/rehab of roads a) Boko to Tashkand road b) Jhanda Pajaman road, c) Bada Ceck Post via Mangal Chai to Gabasni d) Marguz Yousafi road e) Pabani road f)Zarobi road g)Kalabat Khazana road, Swabi. (A)PDWP 10/09/15	250.000	0.000	30.000	5.000	0.000	5.000	0.000	215.000
932	150854 - Construction of Road a) Gabaie Panawal road b) Leron Amarai Bala road c) Chanai road, District Swabi. (A)PDWP 10/09/15	80.000	0.000	20.000	5.000	0.000	5.000	0.000	55.000

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933	150888 - Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund, Swabi (A)PDWP 10/09/15	99.696	0.000	17.500	5.000	0.000	5.000	0.000	77.196
934	150959 - Construction/BT of roads a) Parmoli Bypass road b) Permoli Sabar Wand Lar c) Sher Dara road d) Speen Kany Bandi Oba e) Speen Kany Bande Oba Dojangi road f) Speen Kany Aman Kot Lar PCC road, District Swabi. (R)PDWP / /	300.000	0.000	20.000	20.000	0.000	20.000	0.000	260.000
935	150960 - Construction/BT of roads a) Yar Hussain Shaheen abad road, b) Kas Koroona to Adena road, c) Main road Shergaharri Asmela road, District Swabi (R)PDWP / /	300.000	0.000	20.000	20.000	0.000	20.000	0.000	260.000
936	150961 - F/S, Design and Const of roads, Gara Jehangira 1 km, Jalsai Jaganat (2 km), Jalsai Dhok (1 km), Doba Lar (1 km), Zakriya Khel (1 km), Batlasai Naray lar Ambar (1km), Hayatabad Azim Garhi (1 km), Jehangira Mera Dhab (1 km) Swabi (A)PDWP 02/11/15	149.630	0.000	20.000	5.000	0.000	5.000	0.000	124.630
937	160497 - a) Construction and BT of Mian Essa Chowk to Jehangira Road 1 Km b) Contn of PCC road of Main Essa to Police Chowk and MOhalla Awan Jehangira Road (0.8 Km), District Swabi (B)DDWP / /	27.838	0.000	0.000	5.000	0.000	5.000	0.000	22.838

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938	140666 - F/S, Design and Construction of road from a) Qasim Ahmad Abad to Chattaley Maira, b) Ghari Doulatzai and Jehangali Lar at UC Gumbat Maira, District Mardan (9 KM). (A)PDWP 22/01/15	128.475	0.000	26.950	10.000	0.000	10.000	0.000	91.525
939	140669 - F/S, Design and Contruction of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol, (5 Km including Bridge),District Mardan. (A)PDWP 22/01/15	85.614	0.000	29.599	10.000	0.000	10.000	0.000	46.015
940	140925 - F/S, Design, Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian, Mardan. (R)PDWP 22/01/15	135.734	0.000	28.557	5.000	0.000	5.000	0.000	102.177
941	140929 - F/S, Design & Construction of roads a) Katlang to Qadar Village, b) Kot Ismail Zai, c) Shahand Maqbara to Kareem Abad, d) Toot Killy Nehar to Babanay & e) Toot Killy Nehar to Chaghzau village, Mardan (A)PDWP 11/02/15	145.359	0.000	85.000	10.000	0.000	10.000	0.000	50.359
942	140931 - F/S Design & Cons a)Btgm Nehr to Zai b)Katlng to Kudi Noor c)Dubi Ada to Srekh d)Katlng to Qaziabad c)Bakhshali Dheri to Jangirh f)Gazi shek Babuzi g)Charsada to Dheray Baba h)Pir Gari i)Fatima to GGPS j)Main to Bala Gari k)Muhib to HusainMadrassa Mardan (A)PDWP 11/02/15	107.254	0.000	30.877	10.000	0.000	10.000	0.000	66.377

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943	140933 - F/S, Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjbir Baba, Mardan (A)DDWP 06/03/15	28.317	0.000	0.973	5.000	0.000	5.000	0.000	22.344
944	140991 - F/S, Design and Construction of Roads a) Shatoo b)Murad Korona to Khana Dher and c) Jalakai Road to Shurkh Dheri Mardan (A)PDWP 22/01/15	82.537	0.000	30.502	15.000	0.000	15.000	0.000	37.035
945	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land) (A)PDWP 21/01/16	1078.850	0.000	510.000	100.000	0.000	100.000	0.000	468.850
946	150826 - Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road, District Mardan. (A)PDWP 02/11/15	129.829	0.000	3.750	5.000	0.000	5.000	0.000	121.079
947	150828 - Construction/ Rehabilitation of road a) Kandary to Chatlay, Kombat to qasam kalay. b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road, Mardan (A)PDWP 10/09/15	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
948	150830 - Construction and Rehabilitation of Almas Killi to Shahmorpul, Gujar Garhi to Halki Killi road, Saidahed to Jungari Killi at Bridage, Pati to Shahnoor Pul, Sharmakhano to Depty Killi ring road, Mardan (A)PDWP 10/09/15	90.000	0.000	7.500	10.000	0.000	10.000	0.000	72.500

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949	150832 - Construction BTR from main Malakand road to Tekhar chowk via Vill Patai, Patai Chowk to Swat-Ways CNG, Rawani to PTC Company deptt, main Malakand road to Khattak Killi Distt. Mardan. (A)PDWP 10/09/15	75.000	0.000	0.000	10.000	0.000	10.000	0.000	65.000
950	150847 - Construction and Pavement of internal roads, in UC's Machi, Rustam, Bazar, Chargali, Palo Dheri, Jamal Garhi, Sawal Dher, Kati garhi, Katlang-I, Katlang-II,, Mardan. (A)PDWP 10/09/15	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
951	150848 - Impt/Reconst of road from Dalasa stop to Fatima to Hamza khan to Chagharzo to Gujarabad to Sery to GHS, Bakhshali U/C Fatima, Bakhshali and Bala Garhi, UC Elaym. UC Mardan rural to Garyala, Mardan (R)PDWP / /	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
952	150974 - Construction of BTR from Qutab Garh to Latif Khan Killi, village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan (A)PDWP 10/09/15	75.000	0.000	0.000	10.000	0.000	10.000	0.000	65.000
953	150975 - Construction / Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroona to Said Abad road District Mardan. (A)PDWP 10/09/15	90.000	0.000	0.000	10.000	0.000	10.000	0.000	80.000
954	150976 - Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan (A)PDWP 10/09/15	75.000	0.000	0.000	10.000	0.000	10.000	0.000	65.000

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
955	151079 - Construction /Imp / Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road, District Mardan. (A)DDWP 29/12/15	100.000	0.000	2.500	10.000	0.000	10.000	0.000	87.500
956	60323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand. (A)PDWP 22/10/12	429.160	0.000	293.748	20.000	0.000	20.000	0.000	115.412
957	70759 - Re-construction of road along with bridge approach road Batkheela to Badwan (4.5 KMs), Malakand. (A)PDWP 19/11/14	616.053	0.000	570.755	25.000	0.000	25.000	0.000	20.298
958	140918 - F/S, Design & BT of road at Palai and Agra 10 Km, Malakand (A)PDWP 28/01/15	213.269	0.000	94.613	10.000	0.000	10.000	0.000	108.656
959	140919 - F/S, Design & BT of road from Manzaray Baba to Khanoray, Malakand (A)DDWP 28/01/15	57.000	0.000	22.637	5.000	0.000	5.000	0.000	29.363
960	150840 - Construction, of Haryan Kot, Aghligah & UC's warthair, Badaa, Selay paty road, sakha kot Jadeed Bandajat, UC's kot & Ghari Usmani Khel in District Malakand (A)PDWP 02/11/15	199.900	0.000	3.850	5.000	0.000	5.000	0.000	191.050
961	150841 - Const & Rehab of roads shulaway, Agra, Palay, Charat, Sharab Dara, Pirkhel and Jolagram, Malakand (A)PDWP 02/11/15	199.900	0.000	3.900	5.000	0.000	5.000	0.000	191.000

SECTOR : Roads

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962	140637 - F/S, design and construction of road from Khanano Dheri to Manjakot, District Buner. (A)PDWP 22/01/15	75.000	0.000	7.000	5.000	0.000	5.000	0.000	63.000
963	140638 - F/S, design, improvement, B/T and extention of Budal-Jabo road via Sher Ali, (20-KM) District Buner. (R)PDWP / /	1000.000	0.000	20.421	50.000	0.000	50.000	0.000	929.579
964	140639 - F/S, Design, Improvement, Widening and Extension of Nagrai Kandaro to Malka Road, District Buner. (A)PDWP 22/01/15	65.000	0.000	17.736	5.000	0.000	5.000	0.000	42.264
965	140888 - F/S, Design, Extension & BT of Daggar to Gokand road (12 Km), Buner. (A)PDWP 22/01/15	144.000	0.000	17.534	10.000	0.000	10.000	0.000	116.466
966	150487 - Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner (A)PDWP 02/11/15	126.050	0.000	5.000	5.000	0.000	5.000	0.000	116.050
967	150798 - Construction and Blacktopping of roads in PK-77 District Buner (A)PDWP 02/11/15	200.000	0.000	7.500	5.000	0.000	5.000	0.000	187.500
968	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner. (B)PDWP / /	400.000	0.000	10.000	5.000	0.000	5.000	0.000	385.000

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					Cap	Rev	Total		
969	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner. (B)PDWP / /	230.000	0.000	10.000	5.000	0.000	5.000	0.000	215.000
970	130556 - Improvement / construction of 8 km road from Kirai to Mole Sar, Tehsil Besham District Shangla. (A)PDWP / /	91.144	0.000	17.500	5.000	0.000	5.000	0.000	68.644
971	130578 - Improvement / construction of 10 km road from Sasobay to Kormang, Shangla. (A)PDWP 10/10/13	137.065	0.000	17.500	10.000	0.000	10.000	0.000	109.565
972	140953 - F/S, Design & BT of Lilowni road (05 Km), Shangla (A)PDWP 30/12/14	60.000	0.000	10.270	5.000	0.000	5.000	0.000	44.730
973	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla (A)PDWP / /	120.000	0.000	5.322	5.000	0.000	5.000	0.000	109.678
974	140956 - Construction of Shahtoot Road, Tehsil Besham, District Shangla. (B)PDWP 02/11/15	74.673	0.000	5.000	10.000	0.000	10.000	0.000	59.673
975	141004 - F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms). (A)PDWP / /	189.843	0.000	10.000	5.000	0.000	5.000	0.000	174.843

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					Cap	Rev	Total		
976	150787 - Widening/B/T of road from a) Shahpoor to Logay (1.85) b) Banr Khuwargai Bazaar to Banr Kalay, District Shangla (A)PDWP 07/04/16	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
977	150789 - Construction of Butyal to Khattak Sar (1-km), Koz Kanra to Uch Lass road (1-km) District Shangla. (A)DDWP 07/04/16	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
978	150821 - Construction and Rehabilitation of Biana Mackkandi road, Gear Chagharzai Road, Begai Towa and Mandoria road District Shangla. (A)PDWP 02/11/15	148.761	0.000	0.000	5.000	0.000	5.000	0.000	143.761
979	31122 - Improvement and widening of Matta-Fazil Banda Road, Bagh Dheri - Rahat Kot Road, Gari Lalkoo Road, Beryum Gat Shawar and Gat Peochar Road, Swat (59 KM). (A)PDWP 03/04/14	838.228	0.000	509.730	60.000	0.000	60.000	0.000	268.498
980	140682 - F/S, Design and Construction of Baryam to Gat Serai Road, Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms), District Swat. (R)PDWP / /	300.000	0.000	80.250	100.000	0.000	100.000	0.000	119.750
981	140688 - F/S, Design, Construction and Improvement / Rehabilitation of Mingora City Road i/c Bridge, District Swat. (A)PDWP 30/04/15	80.000	0.000	15.000	5.000	0.000	5.000	0.000	60.000
982	140963 - F/S, Design & Rehabilitation of Marghuzar to Mingora Road, Swat (A)DDWP 13/02/15	50.000	0.000	15.197	25.803	0.000	25.803	0.000	9.000

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983	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat (A)PDWP / /	400.000	0.000	0.000	5.000	0.000	5.000	0.000	395.000
984	140965 - F/S, Design & improvement, Widening & BT of Mangwultan to Toha Road (6.5 Km), District Swat. (A)PDWP / /	140.000	0.000	0.000	5.000	0.000	5.000	0.000	135.000
985	140968 - F/S, Design & Construction of a) Chapryal to Balasoor road, b) Kherarai to Mandoor road, c) Durash Hhela to Baz Khela, d) Mandal Daag Road & e) Venai to Aghal road, f) Dedpanai Village Road, Swat. (A)PDWP 07/01/15	140.000	0.000	30.123	5.000	0.000	5.000	0.000	104.877
986	140969 - F/S, Design & Construction of a) Qalagy road UC Qalagy, b) Tall Chor Road UC Tall, c) Taran Road UC Kaley & d) Talang Churkhai Road UC Kota, Swat (5 KM). (A)PDWP 30/04/15	100.000	0.000	15.000	5.000	0.000	5.000	0.000	80.000
987	140970 - F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat (A)PDWP 02/11/15	450.000	0.000	40.000	25.000	0.000	25.000	0.000	385.000
988	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 11/02/15	628.354	0.000	22.733	30.000	0.000	30.000	0.000	575.621

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
989	150805 - Const/ Repr/ Reh/BTof Rahmabd chwkw-Watky chwk,Main Gulkda,Sharifabd Quanj,Sharifabd Dheri,Hayatabd Internal,Shahidabd,Shahedabd frm DAEWO termI,Qambr bypas- Marghozar Twn,Bhrma Khwargi,sarinagar Twn,Yusafabd,Latifabd Mahronsh Twn,SKHA Clina,Landi Kas Swat (A)PDWP 09/02/16	200.000	0.000	15.000	5.000	0.000	5.000	0.000	180.000
990	150811 - Const of road GhalagayDaraBypass,Balokaly toJurbdy,Shingray toZaray,Gogdara toLeftPanjigrm, Rashaka toTopsinSabonay,AmlokDara to SarPaty,Manglawar toKasShingral,Kas toZary Kachakor,Ogahz,JabbaBishban rGat,SherAtraf Karbakar,Challganorayroad,Qa mbarRoad,Swat (A)PDWP 26/11/15	199.947	0.000	15.000	5.000	0.000	5.000	0.000	179.947
991	150812 - Construction of road from Nusrat chowk to Langarr chowk, shamozai jabbagai road district Swat. (A)PDWP / /	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
992	150815 - a) Impt./ Widg & BT of Baikand to Nakhtar Kandaw road and Mian Killay to Sarbanda, Nazar Abad to Ashar Banr road b) Impt./ Widg & BT of Sigram to Maloka road c) Const/reh of Malakabad to Gat road in Swat. (A)PDWP 10/09/15	280.000	0.000	3.750	5.000	0.000	5.000	0.000	271.250

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
993	150817 - Construction / rehabilitation/ BT of Koray to Deran Patay Road, Hakeem Abad Darmay road, Sardan Road,Gamser road,Batkoo road,Azad Banda Road, Kharkai Koat road, Mula Patay road, Swat. (A)PDWP 10/09/15	200.000	0.000	6.750	5.000	0.000	5.000	0.000	188.250
994	150819 - F/S, Design, construction and Widening of Shalpin to jishar Road, Babu to Mashkomai Maira road,Topsin to Ganajir Top road,chinkolai to Faqira road,Khwazakhela to Dumbara road, Swat. (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
995	150947 - Construction of Mingora Kokray Marghuzar road District Swat. (A)DDWP 20/08/15	45.000	0.000	10.000	20.000	0.000	20.000	0.000	15.000
996	130669 - Improvement and blacktopping of Mayar-Asmar Road, Dir Lower. Phase-II. (A)PDWP 10/10/13	126.085	0.000	74.505	5.000	0.000	5.000	0.000	46.580
997	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower). (B)PDWP 14/04/15	1210.570	0.000	114.867	30.000	0.000	30.000	0.000	1,065.703
998	140900 - F/S, Design, Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir (Lower). (A)PDWP 28/01/15	162.540	0.000	20.000	10.000	0.000	10.000	0.000	132.540
999	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower. (A)PDWP 11/02/15	350.000	0.000	7.500	10.000	0.000	10.000	0.000	332.500

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1000	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir (Lower) (A)PDWP 28/01/15	174.826	0.000	62.250	15.000	0.000	15.000	0.000	97.576
1001	150835 - Construction of RCC Bridges at Hajiabad, Munjai & Nasafa, Kano,Dir (Lower) (B)PDWP / /	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
1002	150837 - Construction & Black Topping of Gudhar Takurro road UC Munda and Danjarri to Ijjara, Nawey Kallay, Bota & Qaziabad Tatar road Dir Lower (A)PDWP 02/11/15	199.976	0.000	10.000	5.000	0.000	5.000	0.000	184.976
1003	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower (B)PDWP / /	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
1004	150839 - Const of a) Asband Swat (3 km) b) Shursheen c) Joro Kashmir (2 km) d) Ghazo Chat Pat e) Deghan (1 km) f) Dheri Tesko (3 km) g) Oskai(1.5 km) i) Laiko (1 km) j) Naw Kalay Bochake(2 km) k) Mayar Dogha(2 km) Dir Lower. (R)PDWP / /	400.000	0.000	8.750	5.000	0.000	5.000	0.000	386.250
1005	150963 - Construction/ Rehabilitation of roads Pato Atak & Bari kot, Rabat Assigay Laram Danda, Sarbanda, Dod Khana, Shati, Mali, Watangay, Malakand Kohrey, Gadla, Banda, Karam Khel, Sparay, Danwa, Rani & Ghwaago Distt Dir Lower. (A)PDWP 02/11/15	369.278	0.000	15.000	5.000	0.000	5.000	0.000	349.278

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1006	150964 - Construction/ Rehabilitation of roads Shaneey, Masho-Chinaroona, Banda Khonko Cheeno Dherey, Chinar Tangay, Ahmad Gali, Macho, Katon, Gumbat Amlok Dara, Chaman Abad, Seyar Gay, Yar Khan Banda & Nagri-Gumbat Kay, Anangro Khwar & Hajiabad Distt Dir Lower. (A)PDWP 02/11/15	367.574	0.000	15.000	5.000	0.000	5.000	0.000	347.574
1007	150965 - Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower. (A)PDWP 02/11/15	275.308	0.000	5.000	5.000	0.000	5.000	0.000	265.308
1008	150966 - Construcion of RCC Bridges at Matako Rahim Abad and Shukrata Mayar Dir Lower. (B)DDWP / /	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
1009	150967 - Construction of roads from Odigram to Haya Sairay, Odigram to Lajbook & Shahko, Kadh road and Shudas to Fazal Abad, Maimai road, Kumbatar to Burkhanay Nambaty Dir Lower (A)PDWP 02/11/15	278.061	0.000	12.500	5.000	0.000	5.000	0.000	260.561
1010	100382 - Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper (A)PDWP 11/02/15	255.368	0.000	157.004	5.000	0.000	5.000	0.000	93.364
1011	130577 - Construction of 3 Nos RCC Bridges i.e. Surbat, Dogai and Garonai District Dir Upper (A)PDWP 03/12/14	81.095	0.000	57.176	23.919	0.000	23.919	0.000	0.000
1012	140648 - Construction of RCC Bridge at Khal Barkalay Bazaar, PK-93 District Dir Upper. (A)DDWP 16/12/14	53.699	0.000	43.158	10.541	0.000	10.541	0.000	0.000

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1013	140650 - F/S, design and improvement & BT of Shingara Darra Road (8 km) Dir Upper. (A)PDWP 22/01/15	120.000	0.000	20.000	10.000	0.000	10.000	0.000	90.000
1014	140902 - F/S, Design & Improvement, Rehabilitation and BT of Hattan Darra Road, Dir Upper. (A)PDWP 22/01/15	100.000	0.000	20.000	15.000	0.000	15.000	0.000	65.000
1015	140903 - Construction of PCC Road Gulwadai Dara - 10 KM, District Upper Dir. (R)PDWP / /	300.000	0.000	27.500	5.000	0.000	5.000	0.000	267.500
1016	140905 - Construction of PCC Roads at Usheraï Dara (10 Km), Dir Upper. (R)DDWP / /	300.000	0.000	20.000	50.000	0.000	50.000	0.000	230.000
1017	140906 - F/S, design and Widening & Rehabilitation of Nehagadra road, (Phase-I) (27 km) Dir Upper. (A)PDWP 11/02/15	380.856	0.000	70.000	10.000	0.000	10.000	0.000	300.856
1018	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir (Upper) (A)PDWP 25/03/15	597.770	0.000	51.509	10.000	0.000	10.000	0.000	536.261
1019	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper. (A)PDWP 02/11/15	279.000	0.000	15.000	5.000	0.000	5.000	0.000	259.000

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1020	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper. (A)PDWP 02/11/15	325.500	0.000	15.000	5.000	0.000	5.000	0.000	305.500
1021	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper. (A)PDWP 21/01/16	300.000	0.000	10.000	10.000	0.000	10.000	0.000	280.000
1022	150988 - Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper. (B)PDWP / /	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
1023	151071 - Construction/ Rehabilitation of Dir Mattaka Road, Dir Upper. (A)DDWP 16/10/15	50.000	0.000	5.000	5.000	0.000	5.000	0.000	40.000
1024	151076 - Construction of Nehag Dara Road (Phase-II) District Dir Upper. (A)PDWP 09/02/15	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
1025	151082 - Construction of Bridge on Patrak-Kumrat Road. (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
1026	70210 - Const: of Khan Abdul Wali Khan By- pass road Distt: Chitral (A)PDWP 18/05/11	788.857	0.000	678.614	40.000	0.000	40.000	0.000	70.243
1027	70216 - Improvement/Black Topping of Booni, Mastuj Shandoor Road (70 Km), at Chitral (PSDP Funded). (A)CDWP 09/03/15	2323.914	0.000	207.851	10.000	0.000	10.000	0.000	2,106.063

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1028	90417 - Widening & Carpeting of Booni Buzand Torkhow road (28 km) District Chitral. (PSDP Funded). (R)CDWP 09/03/15	1108.420	0.000	203.524	10.000	0.000	10.000	0.000	894.896
1029	140967 - F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM). (A)PDWP 11/02/15	199.750	0.000	20.183	10.000	0.000	10.000	0.000	169.567
1030	140984 - F/S, Design and Construction of RCC Bridge at Ayun, Chitral. (B)DDWP / /	90.000	0.000	0.000	5.000	0.000	5.000	0.000	85.000
1031	150822 - Realignment and Black Topping of Garam Chashma road from Shaghore to Mough including bridges District Chitral. (B)PDWP / /	1293.000	0.000	0.000	5.000	0.000	5.000	0.000	1,288.000
1032	150824 - Construction/ rehabilitation/ widening/ completion of incomplete Molkoh road,Boni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral (A)PDWP 02/11/15	83.430	0.000	7.500	5.000	0.000	5.000	0.000	70.930
1033	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral. (A)PDWP 02/11/15	425.000	0.000	7.500	10.000	0.000	10.000	0.000	407.500
1034	160636 - Reconstruction of washedway Mozh Gole Suspension bridge and approach Mulkhow due to flood in July August 2015 District Chitral. (A)PDWP 12/05/16	19.800	0.000	0.000	5.000	0.000	5.000	0.000	14.800

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1035	160638 - Restroation of flood affected roads and bridge etc. due to torrential and thunderstorm rain during mid August September 2015, district Chitral (A)PDWP 12/05/16	15.010	0.000	0.000	10.000	0.000	10.000	0.000	5.010
1036	160639 - Restoration of Rehun Power House road damaged due to torrential rain/glacial lake outburst flood (GLOF) in July & August 2015, District Chitral (A)PDWP 12/05/16	12.627	0.000	0.000	5.000	0.000	5.000	0.000	7.627
1037	50209 - Const., B/T & Rehab: of 14 KM road in Distt: Kohistan (A)PDWP 25/03/15	406.458	0.000	137.892	10.000	0.000	10.000	0.000	258.566
1038	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan. (A)PDWP 29/05/14	322.534	0.000	162.881	40.000	0.000	40.000	0.000	119.653
1039	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan. (A)PDWP 17/11/15	100.000	0.000	7.500	10.000	0.000	10.000	0.000	82.500
1040	150874 - Black topping / widening of road from KKH to Pattan Bazar road, Shingle road in rural areas and Construction of suspension Bridges, Bailey Bridges and Bridge on Sindh River in District Kohistan. (A)PDWP 17/11/15	200.000	0.000	7.500	10.000	0.000	10.000	0.000	182.500
1041	150875 - Construction of road from shaha to Sput valley,Gabar Naala Road and Dong Naala Road District Kohistan. (A)PDWP 10/09/15	80.000	0.000	7.500	5.000	0.000	5.000	0.000	67.500

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1042	141025 - F/S,design and Construction of Road from Darman Tangay to Pashto Road, Battagram (5 Kms). (A)PDWP 28/01/15	69.800	0.000	32.250	5.000	0.000	5.000	0.000	32.550
1043	150845 - Construction / Improvement and Black topping of internal roads of Tehsil Battagram District Battagram. (B)PDWP / /	140.000	0.000	0.000	10.000	0.000	10.000	0.000	130.000
1044	150873 - Construction/ rehabilitation/ widening road Chata Bata, Landay road, Chilar Sokadr,sarkheli Banda,Chapar gram Markhani and Batangi road District Battagram (A)PDWP 10/09/15	80.000	0.000	7.500	5.000	0.000	5.000	0.000	67.500
1045	150946 - F/S and Design for improvement /Rehabilitation of Oghi Battagram Road and Construction of RCC bridge at Biari Khwar, District Battagram. (B)PDWP / /	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
1046	140670 - F/S, Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) & c) Kulhari Sharqi Baffa (1Km) District Mansehra (A)PDWP 13/02/15	50.000	0.000	42.000	8.000	0.000	8.000	0.000	0.000
1047	140675 - F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra. (A)PDWP 06/03/15	122.187	0.000	20.945	15.000	0.000	15.000	0.000	86.242
1048	140676 - F/S, Design and Construction of Sum Bridge, Mansehra. (R)PDWP 08/01/15	89.000	0.000	40.893	10.000	0.000	10.000	0.000	38.107

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1049	140707 - F/S, Design and Improvement of Road from Khaki to Fazalabad, District Mansehra. (A)PDWP 22/01/15	80.000	0.000	32.000	5.000	0.000	5.000	0.000	43.000
1050	140920 - F/S, design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such, Mansehra. (A)PDWP 11/02/15	120.000	0.000	26.568	5.000	0.000	5.000	0.000	88.432
1051	150842 - Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra. (B)DDWP / /	35.000	0.000	0.000	5.000	0.000	5.000	0.000	30.000
1052	150843 - Construction of PCC Roads a) Seri Gorla b) Batkarar c) village Manshera Miangan d) village Pondnial e) Tambeela f) Ismail Bandi and Shingle road village Ramkot UC Shergarh, Mansehra (A)DDWP / /	17.000	0.000	0.000	5.000	0.000	5.000	0.000	12.000
1053	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera. (A)PDWP 10/09/15	100.000	0.000	7.500	5.000	0.000	5.000	0.000	87.500
1054	150870 - Improvement/ carpeting of road from Dhodial to Shatay Road, Baffa Doraha to khwajgan and Dhodial to Shatay road PK-55 District Manshera. (A)PDWP 10/09/15	100.000	0.000	7.500	5.000	0.000	5.000	0.000	87.500

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1055	150871 - Construction/ rehabilitation of Oghi to Ahl, saldhar Chulundrian, Shahkot Chulundrian and Jishkot, Chattar to Raitra, Khabal, Chappra Bala and Payan Jacha road chajri, District Mansehra. (A)PDWP 02/11/15	100.000	0.000	7.500	5.000	0.000	5.000	0.000	87.500
1056	150949 - Construction/ Rehabilitation of roads Sufaida, Ghania Kangu, Arbora Batta Syedan, Deedwar Tarwai, Sheikh Abad, Guldheri, Titoli, Gorian and Belian road District Mansehra. (A)PDWP 02/11/15	100.000	0.000	7.500	5.000	0.000	5.000	0.000	87.500
1057	160190 - Rehabilitation of Saiful Malook Road (8.55 kms), District Mansehra. (B)PDWP / /	148.513	0.000	101.995	5.000	0.000	5.000	0.000	41.518
1058	140630 - F/S, Design and Construction of Barthan to Kasala Bara Road, District Abbottabad (8 kms) (A)PDWP 27/03/15	80.000	0.000	34.000	5.000	0.000	5.000	0.000	41.000
1059	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad. (A)PDWP 14/04/15	324.287	0.000	27.000	15.000	0.000	15.000	0.000	282.287
1060	140880 - PPC/ Imp/ Rehab/ Widening of a) Maira Kalan Village road b) Parr Nakkar to Kahala Kai Surmalagali Helipad road, c) Jaster Village road, d) Noormang Village road and e) GGMS Tharyati road, Abbottabad. (A)DDWP 30/11/15	50.000	0.000	5.000	5.000	0.000	5.000	0.000	40.000
1061	140881 - F/S, Design, BT and Extention fo road from Sujal Kot to Thesi (8 Km), Abbottabad. (A)PDWP / /	80.000	0.000	15.000	5.000	0.000	5.000	0.000	60.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1062	140882 - F/S, Design and Construction of Bridge Bari Naichan Mangal, Abbottabad. (A)DDWP 21/05/15	49.040	0.000	5.219	15.000	0.000	15.000	0.000	28.821
1063	140883 - F/S, Design & BT of roads a) Nakka Galli Khuthialla to Mubaraka b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa, District Abbottabad. (A)PDWP 18/08/15	228.890	0.000	5.502	10.000	0.000	10.000	0.000	213.388
1064	140884 - F/S, design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Wiidening & BT of Tajwal to Bagan Road c) Garhi – Chanali road via Seri, Abbottabad (A)PDWP 14/04/15	180.780	0.000	5.740	5.000	0.000	5.000	0.000	170.040
1065	140981 - Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in PK-44, Abbottabad. (A)PDWP 29/12/15	220.000	0.000	15.000	5.000	0.000	5.000	0.000	200.000
1066	140982 - F/S, Design and Construction/Rehabilitation of Bandi Attai Khan Road to Havelian (6 Km) Abbottabad. (A)PDWP 07/01/15	66.000	0.000	36.950	5.000	0.000	5.000	0.000	24.050
1067	150861 - Construcion of RCC Bridge at a) Guldok Dhamtor District Abbottabad. b) Beer Banda Nabi Road, Mera Muzaffar road,Lower islamkot road,Booji road,Mirpura road,Blolia / Dana road,Dna mara Mandroch,Mandroch kalan Faqeer Bandi road District Abbottabad. (A)PDWP 10/09/15	200.000	0.000	25.000	10.000	0.000	10.000	0.000	165.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1068	150862 - Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W), Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain, Banni Jandala to Ander Kot drwaza via cham U/C Plack Dist. Abbottabad (A)PDWP 10/09/15	70.000	0.000	0.000	5.000	0.000	5.000	0.000	65.000
1069	150863 - Imp & Reconstn of road from Pind Kargoo to Jarra Kotnali with link to Gul Band U/C Jarra, Totani to Pawa, Gujar Mor via Pullah di Bandi U/C Pawa, Sherwan Bazar to Shaheed Abad with link to Athora & Bambochi Distt Abbottabad (A)PDWP 10/09/15	100.000	0.000	10.000	10.000	0.000	10.000	0.000	80.000
1070	150864 - Construction of road from Haji Gali to Naguara Gali, Guda Takia, Beesian Riala, Sajikot Ghora Road District Abbottabad. (A)PDWP 10/09/15	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
1071	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad. (R)PDWP / /	700.000	0.000	7.500	20.000	0.000	20.000	0.000	672.500
1072	150887 - F/S and Design of road i/c 3 bridges along right bank of River Jehlum from Phalair to Kohala (35-km) District Abbottabad. (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1073	150951 - Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack, Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote, Maina road Numbal U/C Pattan Main road Numbal Rata Thapala to Majoot U/C Numbal Distt Abbottabad (A)PDWP 10/09/15	70.000	0.000	0.000	5.000	0.000	5.000	0.000	65.000
1074	150953 - Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civiil Hospital to Ratian via Thandara with link to Sari Sher shah and BandiNikian U/C Pind Kargoo Distt Abbottabad (A)PDWP 10/09/15	100.000	0.000	10.000	5.000	0.000	5.000	0.000	85.000
1075	151070 - Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road, Abbottabad. (A)DDWP 20/08/15	42.360	0.000	12.500	20.000	0.000	20.000	0.000	9.860
1076	151073 - Construction of Sawar Lalai to Boi Road (3 KM), Abbottabad. (A)DDWP 20/08/15	30.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000
1077	130601 - Rehabilitation / Widening of Srai Naimat Khan Road (12 Kms), District Haripur. (A)DDWP 03/02/14	149.967	0.000	135.605	14.361	0.000	14.361	0.000	0.001
1078	130602 - Rehabilitation / Widening of Mirpur Kahl-Kamalpur Road, District Haripur. (8 kms) (A)DDWP 03/02/14	142.537	0.000	134.699	7.838	0.000	7.838	0.000	0.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1079	140656 - F/S, Design & Construction of road from i) Sulam Khand to Sira road (6.50 Km), ii) Ghazi to Sulam Khand, Salam Khan Gali to Triman (8.5 Km) and iii) Ghazi Jari Kas road (5-Km), District Haripur (20-Km). (A)PDWP 19/02/15	399.482	0.000	128.236	20.000	0.000	20.000	0.000	251.246
1080	140657 - F/S, Design & Improvement / Rehabilitation of Pir Sohawa to Kohala Bazar road via Makhnial District Haripur. (10 kms) (A)PDWP 19/02/15	226.038	0.000	58.295	167.743	0.000	167.743	0.000	0.000
1081	140662 - F/S, Design and Reconstruction/ Re-Carpeting of Road from Tareen Abad to Hattar Industrial Estate, District Haripur. (A)PDWP 19/02/15	99.950	0.000	51.285	18.676	0.000	18.676	0.000	29.989
1082	140910 - F/S, Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan tol Kandal c) Sarai Nimat Khan to Jabri road, District Haripur (23 kms) (A)PDWP 25/03/15	411.126	0.000	173.500	25.000	0.000	25.000	0.000	212.626
1083	140911 - F/S, Design and Construction of pre-stressed Bridge from Thanda Choa to Mohri No.1, District Haripur. (A)PDWP 19/02/15	95.946	0.000	56.308	25.000	0.000	25.000	0.000	14.638
1084	150222 - Construction of BT road from Makhnial to Danna Ferozpur Road, District Haripur. (A)PDWP 28/08/15	50.000	0.000	12.500	30.000	0.000	30.000	0.000	7.500

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1085	150686 - Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur (A)PDWP 10/09/15	150.000	0.000	35.000	25.000	0.000	25.000	0.000	90.000
1086	150866 - Black topping of Internal road of village Khanpur UC Khanpur district Haripur. (A)PDWP 02/11/15	100.000	0.000	20.000	10.000	0.000	10.000	0.000	70.000
1087	150867 - Construction/ improvement/ rehabilitation of Karwala road District Haripur (A)PDWP 14/12/15	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
1088	150868 - Construction of Road from Kala-Khtha to Thalikot road,Khair Bara to Dhok Road,Karplia to Hassan Bai road and Soha to Koktri road District Haripur. (A)PDWP 02/11/15	200.000	0.000	7.500	10.000	0.000	10.000	0.000	182.500
1089	150883 - Pavement of roads/ Streets in different UCs of PK-50 Haripur. (A)PDWP 21/01/16	200.000	0.000	30.000	30.000	0.000	30.000	0.000	140.000
1090	150884 - Construction of RCC Bridge Over Dhoor at Mohra Mumdu Mankara, District Haripur (A)PDWP 09/02/16	173.524	0.000	1.322	30.000	0.000	30.000	0.000	142.202
1091	150885 - Rehahilitation of Sarai Saleh to Pind jamal Khan Road, District Haripur. (A)PDWP / /	150.000	0.000	0.000	25.000	0.000	25.000	0.000	125.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1092	150889 - Pavement of roads and streets for UC saray Saleh, Shah Maqsood, Rehana, Ali Khan, Darwesh, Pind Hasim Khan, UC South & Pandak of District Haripur. (A)PDWP / /	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000
1093	160189 - Improvement and widening of Suraj Gali Hattar road (6.50 kms), District Haripur. (B)PDWP / /	114.270	0.000	0.000	5.000	0.000	5.000	0.000	109.270
1094	140831 - F/S, Design and Construction of B/T Road from Damtal Ijara to Janbatai Barawal, (6-KM) Districts Dir Lower and Dir Upper. (A)PDWP / /	90.000	0.000	0.000	15.000	0.000	15.000	0.000	75.000
1095	150218 - Improvement/ Rehabilitation and BT of Rajjar roads to Saleem Khan Road, Gegey road, District Charsadda & Mardan (A)DDWP 28/08/15	45.000	0.000	0.000	10.000	0.000	10.000	0.000	35.000
1096	140972 - F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar (A)PDWP 19/02/15	234.560	0.000	94.200	25.000	0.000	25.000	0.000	115.360
1097	150872 - Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar (A)PDWP 10/09/15	99.785	0.000	7.500	5.000	0.000	5.000	0.000	87.285
Total	ONGOING PROGRAMME	56,889.258	0.000	11,984.844	4,638.021	0.000	4,638.021	0.000	40,266.393

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1098	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai, District Charsadda (B)PDWP / /	220.000	0.000	0.000	25.000	0.000	25.000	0.000	195.000
1099	160641 - Improvement of road village Tordher, Swabi (B)DDWP / /	40.000	0.000	0.000	5.000	0.000	5.000	0.000	35.000
1100	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan (B)PDWP / /	700.000	0.000	0.000	100.000	0.000	100.000	0.000	600.000
1101	160643 - Const. of Gajee, Karshak Shingle Road (4 KM), District Shangla. (B)DDWP / /	20.000	0.000	0.000	5.000	0.000	5.000	0.000	15.000
1102	160624 - F/S, Design and Supervision of Mansehra bypass District Mansehra (B)PDWP / /	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
1103	160625 - F/S and Design of Qalandarabad bypass road (4 Km), District Abbottabad (B)PDWP / /	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1104	160626 - F/S, Design and Construction of Makhnial road from Changla to Islamabad (B)PDWP / /	667.000	0.000	0.000	67.000	0.000	67.000	0.000	600.000
1105	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km) (B)PDWP / /	1201.299	0.000	0.000	40.000	0.000	40.000	0.000	1,161.299

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

1106	160627 - F/S, Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to Plnd Jamal Khan d) Talkor road, District Haripur	240.000	0.000	0.000	30.000	0.000	30.000	0.000	210.000
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(B)PDWP / /

Total	NEW PROGRAMME	3,148.299	0.000	0.000	302.000	0.000	302.000	0.000	2,846.299
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Total	District Roads	60,037.557	0.000	11,984.844	4,940.021	0.000	4,940.021	0.000	43,112.692
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SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1107	140626 - Construction of road from Amberi Killa to Daratang phase-II, SH: Km 17 to km 35 District Karak (19 km) (A)PDWP 06/03/15	798.060	0.000	100.000	20.000	0.000	20.000	0.000	678.060
1108	140627 - Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM). (A)PDWP 04/06/15	294.598	0.000	160.000	60.000	0.000	60.000	0.000	74.598
1109	140879 - Dualization / Rehabilitation of road from Gulshan Abad Chowk to Jerma Bridge via Hangu Pattak (11.5 Km) District Kohat (A)PDWP 04/06/15	1329.516	0.000	360.000	80.000	0.000	80.000	0.000	889.516
1110	140624 - Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM), District Kohat and Hangu (A)PDWP 25/03/15	2759.858	0.000	220.000	40.000	0.000	40.000	0.000	2,499.858
1111	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to old Budni Bridge upto Whaid Garhi 9 Km on PH S-I i/c reconstruction of old Budhni Bridge District Peshawar (A)DDWP-II 12/04/16	1119.959	0.000	361.533	50.000	0.000	50.000	0.000	708.426
1112	140628 - Construction of Dual Carriageway from Chamkani to Badaber via Surezai with a link to Peshawar Ring Road. SH: Peshawar Ring Road to Badaber via Surezai (16 KM) (Phase-I), Distt. Peshawar. (A)PDWP / /	7500.000	0.000	0.000	50.000	0.000	50.000	0.000	7,450.000
1113	160193 - Project Directorate for Swat Expressway. (A)PDWP 11/03/16	80.810	0.000	0.000	16.670	0.000	16.670	0.000	64.140

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1114	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda City Phase-II (14.5 km), District Charsadda (A)PDWP 14/12/12	1490.770	0.000	1,225.000	70.000	0.000	70.000	0.000	195.770
1115	120295 - Dualization of Charsadda - Tangi Road i/c Utmanzai Road Bypass District Charsadda (23 Kms). (A)PDWP 14/12/12	1979.638	0.000	1,646.151	40.000	0.000	40.000	0.000	293.487
1116	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-A, District Charsadda (13 KM). (A)PDWP 25/03/15	1609.960	0.000	280.000	100.000	0.000	100.000	0.000	1,229.960
1117	130680 - Improvement and widening of Malang Baba - Nizampur Road, Nowshera. (A)PDWP 02/11/15	1726.703	0.000	995.999	150.000	0.000	150.000	0.000	580.704
1118	150764 - F/S, Design and Construction of Swabi By-pass Road (12 KM). (B)PDWP / /	2266.440	0.000	0.000	15.000	0.000	15.000	0.000	2,251.440
1119	150287 - Improvement of Takht-e-Bhai Rajjar Road from Ghani Khan road to Saro Shah (14 km), District Charsadda. (A)PDWP 21/01/16	1498.019	0.000	0.000	50.000	0.000	50.000	0.000	1,448.019
1120	140620 - Re-construction of Bridge at Tor Warsak Daggar, District Buner. (A)DDWP 19/05/15	76.390	0.000	30.000	36.390	0.000	36.390	0.000	10.000
1121	140623 - Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. (A)PDWP 07/01/15	318.690	0.000	145.000	50.000	0.000	50.000	0.000	123.690

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1122	90397 - F/S and Construction of road from Chukiathan to Sheringal and Patrak by FHA (36 km) Dir Upper. (A)PDWP 07/01/15	1798.521	0.000	1,251.587	50.000	0.000	50.000	0.000	496.934
1123	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper). (A)PDWP 19/02/15	988.520	0.000	200.000	50.000	0.000	50.000	0.000	738.520
1124	150890 - Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper (A)PDWP / /	344.978	0.000	0.000	50.000	0.000	50.000	0.000	294.978
1125	140619 - Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	983.904	0.000	357.000	50.000	0.000	50.000	0.000	576.904
1126	140877 - Construction of Haripur Bypass Road (23-KM). (A)PDWP 28/01/15	3712.050	0.000	980.000	500.000	0.000	500.000	0.000	2,232.050
1127	20665 - Construction / Supervision of new Road Works. (A)DDWP-II 20/03/06	1300.158	0.000	870.354	50.000	0.000	50.000	0.000	379.804
1128	20675 - F/S and Design of Projects of Various Roads. (A)DDWP-II 23/08/11	384.770	0.000	153.496	25.000	0.000	25.000	0.000	206.274
1129	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations. (A)DDWP-II 17/04/14	498.160	0.000	131.250	10.000	0.000	10.000	0.000	356.910

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1130	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat (A)PDWP 28/01/15	2796.766	0.000	428.000	50.000	0.000	50.000	0.000	2,318.766
1131	160248 - Project Implementation Unit (PIU) ADB Assisted " Provincial Road Rehabilitation Project". (A)PDWP / /	70.000	0.000	0.000	15.000	0.000	15.000	0.000	55.000
1132	160251 - Construction of Swat Motorway (Land Acquisition & VGF) (A)PDWP / /	7850.000	0.000	5,817.000	3000.000	0.000	3000.000	0.000	9,033.000
Total	ONGOING PROGRAMME	55,577.238	0.000	15,712.370	4,678.060	0.000	4,678.060	0.000	35,186.808

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1133	160442 - Constrction of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir. (SDG) (B)PDWP / /	375.000	0.000	0.000	30.000	0.000	30.000	0.000	345.000
1134	160630 - F/S, Design and Construction of Flyover from Kanju Bridge to Mingora, District Swat (B)PDWP / /	3000.000	0.000	0.000	20.000	0.000	20.000	0.000	2,980.000
1135	160631 - F/S and Design of Expressway from Chakdara to Mingora City, District Swat (B)PDWP / /	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
1136	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted). (A)PDWP / /	2250.000	15351.000	0.000	20.000	0.000	20.000	200.000	2,230.000
1137	160450 - Feasibility Study for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted). (B)PDWP / /	0.010	1000.000	0.000	0.010	0.000	0.010	1000.000	0.000
Total	NEW PROGRAMME	5,675.010	6,351.000	0.000	90.010	0.000	90.010	1,200.000	5,585.000

Total	PKHA Roads & Bridges	61,252.248	16,351.000	15,712.370	4,768.070	0.000	4,768.070	1,200.000	40,771.808
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SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1138	31038 - Emergency Rural Roads Rehabilitation Project (JICA Assisted). (A)ECNEC 22/04/04	100.000	14694.250	13.310	5.000	0.000	5.000	2553.840	81.690
1139	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa. (A)PDWP 22/01/15	938.484	0.000	804.164	80.000	0.000	80.000	0.000	54.320
1140	110388 - Constrn: of Abutments and Launching of Canadian Steel Bridges provided to Pak Army for Khyber Pakhtunkhwa (CIDA Assisted). (A)PDWP 25/10/11	764.000	0.000	277.638	45.000	0.000	45.000	0.000	441.362
1141	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa. (A)DDWP 02/04/14	100.000	0.000	31.000	10.000	0.000	10.000	0.000	59.000
1142	130510 - Feasibility Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa. (A)DDWP 26/12/13	100.000	0.000	31.840	10.000	0.000	10.000	0.000	58.160
1143	130528 - Bridges of Malakand Division SH;Construction of Abutments/ Approaches & Launching of Steel Bridges to be provided by DFID under Flood Damages Restoration Project in District Swat, Chitral, Dir Lower & Dir Upper Phase -II (A)PDWP 17/04/14	1760.820	800.000	620.195	80.000	0.000	80.000	12.000	1,060.625
1144	130574 - Impt/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa (A)PDWP 25/03/15	3302.183	0.000	2,915.542	85.000	0.000	85.000	0.000	301.641
1145	130575 - Emergent nature works in roads (Khyber Pakhtunkhwa) (A)DDWP 27/02/14	75.000	0.000	0.000	5.000	0.000	5.000	0.000	70.000

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1146	130576 - Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II) (A)DDWP / /	216.417	0.000	167.496	15.000	0.000	15.000	0.000	33.921
1147	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa (A)PDWP 28/01/15	1583.928	0.000	475.061	70.000	0.000	70.000	0.000	1,038.867
Total	ONGOING PROGRAMME	8,940.832	5,494.250	5,336.246	405.000	0.000	405.000	2,565.840	3,199.586

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1148	160252 - Provision of Publicity compaign of C&W Projects during 2016-17. (B)DDWP / /	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1149	160498 - Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges. (SDG) (B)PDWP / /	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
1150	160621 - F/S, Design and Construction of Roads & Bridges in Khyber Pakhtunkhwa (B)PDWP / /	0000.000	0.000	0.000	454.909	0.000	454.909	0.000	9,545.091
1151	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
Total	NEW PROGRAMME	11,510.000	0.000	0.000	684.909	0.000	684.909	0.000	10,825.091
Total	Roads & Bridges (Provincial)	20,450.832	15,494.250	5,336.246	1,089.909	0.000	1,089.909	2,565.840	14,024.677

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1152	130094 - Construction of Social Welfare Complex at District Bannu. (A)PDWP 11/03/16	96.130	0.000	0.000	25.000	0.000	25.000	0.000	71.130
1153	130089 - Construction of Darul Kafala and Drug Addicts Rehabilitation Centre at Peshawar. (A)DDWP 15/12/14	59.982	0.000	46.236	13.746	0.000	13.746	0.000	0.000
1154	150299 - Upgradation of Blind School for Girls at Nanakpura and Deaf & Dumb School for Boys at Gulbahar Peshawar upto Secondary levels. (A)DDWP 15/12/15	40.600	0.000	5.000	25.000	0.000	25.000	0.000	10.600
1155	150447 - Construction of T.A.B.D.E.E.L.I Centre at Hayatabad Peshawar (A)DDWP 15/12/15	59.600	0.000	0.000	10.000	0.000	10.000	0.000	49.600
1156	150448 - Establishment of Model Institutes for Street Children (Kids Haven/Zamung Kor) at Nasapa Payan Flats, Peshawar. (A)PDWP 12/02/16	430.079	0.000	50.000	10.000	25.000	35.000	0.000	345.079
1157	150301 - Construction of Building Deaf & Dumb School at Takht Bhai, Mardan (A)DDWP 26/08/15	20.298	0.000	0.000	0.001	0.000	0.001	0.000	20.297
1158	130140 - Establishment of Welfare Home at District Buner (A)DDWP 20/03/15	35.173	0.000	16.380	18.793	0.000	18.793	0.000	0.000
1159	150300 - Construction of Special Education Centre at Shangla. (A)DDWP 12/11/15	40.500	0.000	0.000	8.341	0.000	8.341	0.000	32.159

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1160	130099 - Construction of building for Special Education Institutes at Haripur. (A)PDWP 03/04/14	68.453	0.000	23.067	11.219	0.000	11.219	0.000	34.167
1161	140119 - Construction of School for Hearing Impaired and Centres for MR&PH Children in Districts Kohistan & Battagram. (A)PDWP 22/01/15	80.000	0.000	45.000	15.000	0.000	15.000	0.000	20.000
1162	140120 - Establishment of Rehabilitation Centres for Drug Addicts at Districts Mardan, Nowshera and Karak. (A)DDWP 04/09/14	54.679	0.000	12.111	0.000	9.000	9.000	0.000	33.568
1163	140121 - Establishment of School for Hearing Impaired Children in District Buner and MR&PH in District Malakand. (A)DDWP 04/09/14	30.655	0.000	5.434	0.000	7.900	7.900	0.000	17.321
1164	140123 - Establishment of Welfare Homes for Destitute and Orphans in Districts Hangu and Swabi. (A)DDWP 04/09/14	30.695	0.000	7.527	0.000	7.000	7.000	0.000	16.168
1165	140125 - Establishment of Schools for Deaf & Dumb Children (female) in Districts Mardan & Kohat. (A)DDWP 04/09/14	30.695	0.000	5.769	0.000	7.000	7.000	0.000	17.926
Total	ONGOING PROGRAMME	1,077.539	0.000	216.524	137.100	55.900	193.000	0.000	668.015

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1166	160404 - Upgradation of National Special Education Center Mardan upto Middle level (B)DDWP / /	59.000	0.000	0.000	10.000	0.000	10.000	0.000	49.000
1167	160409 - Establishment of Model Addiction Treatment and Rehabilitation Center in Peshawar (B)DDWP / /	115.000	0.000	0.000	0.000	3.000	3.000	0.000	112.000
1168	160406 - Upgradation of Blind School Charsadda from Primary to Middle. (B)DDWP / /	35.000	0.000	0.000	5.000	0.000	5.000	0.000	30.000
1169	160403 - Construction of Social Welfare Complex at Nowshera (B)PDWP / /	90.000	0.000	0.000	10.000	0.000	10.000	0.000	80.000
1170	160407 - Construction of Special Education Complex Chakdara Dir Lower (B)DDWP / /	55.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000
1171	160408 - Purchase of Land for Upgradation of School for Deaf & Dumb Children at Timergara, Dir Lower (B)DDWP / /	30.000	0.000	0.000	18.000	0.000	18.000	0.000	12.000
1172	160539 - Upgradation/ Construction of one Special Education Institute upto secondary level in each Division of Khyber Pakhtunkhwa. (B)PDWP / /	400.000	0.000	0.000	0.000	35.000	35.000	0.000	365.000
1173	160540 - Capacity Building of Teachers of Special Education Institutes. (B)DDWP / /	30.000	0.000	0.000	0.000	8.000	8.000	0.000	22.000

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1174	160579 - Establishment of Skill Development & Rehabilitation Centre for Transgender at Peshawar.	200.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000

(B)PDWP / /

Total	NEW PROGRAMME	1,014.000	0.000	0.000	48.000	146.000	194.000	0.000	820.000
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Total	Social Welfare	2,091.539	0.000	216.524	185.100	201.900	387.000	0.000	1,488.015
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SECTOR : Social Welfare

SUB-SECTOR : Women Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1175	140126 - Establishment of Darul Aman at Mansehra. (A)DDWP 04/09/14	17.529	0.000	4.188	0.000	5.000	5.000	0.000	8.341
1176	140128 - Women Empowerment through Gender Equity in Khyber Pakhtunkhwa. (GRAP-Phase-II). (A)DDWP 15/12/14	31.835	0.000	10.587	0.000	10.000	10.000	0.000	11.248
1177	140154 - Establishment of Dastakari Centres in Khyber Pakhtunkhwa. (On need basis) (A)PDWP 03/09/15	301.128	0.000	40.000	0.000	50.000	50.000	0.000	211.128
1178	150082 - Completion of Balance Work of Bacha Khan Women Vocational Centre at Peshawar, Charsadda, Nowshera and Karak. (A)PDWP 06/03/15	59.921	0.000	48.802	8.000	0.000	8.000	0.000	3.119
Total	ONGOING PROGRAMME	410.413	0.000	103.577	8.000	65.000	73.000	0.000	233.836
Total	Women Development	410.413	0.000	103.577	8.000	65.000	73.000	0.000	233.836

SECTOR : Special Initiatives

SUB-SECTOR : Special Initiatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1179	150631 - Sasta Aata Ghee Khasoosi Package.	2450.000	0.000	2,250.000	0.000	200.000	200.000	0.000	0.000
(R)PDWP / /									
Total	ONGOING PROGRAMME	2,450.000	0.000	2,250.000	0.000	200.000	200.000	0.000	0.000

SECTOR : Special Initiatives

SUB-SECTOR : Special Initiatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1180	160490 - Social Protection & Poverty Alleviation Programme (B)PDWP / /	500.000	0.000	0.000	0.000	300.000	300.000	0.000	200.000
1181	150632 - Special Initiatives. (B)PDWP / /	1000.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000
1182	160515 - Special Initatives for SDGs related Interventions. (SDG) (B)PDWP / /	900.000	0.000	0.000	900.000	0.000	900.000	0.000	0.000
Total	NEW PROGRAMME	2,400.000	0.000	0.000	900.000	800.000	1,700.000	0.000	700.000
Total	Special Initiatives	4,850.000	0.000	2,250.000	900.000	1,000.000	1,900.000	0.000	700.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1183	100169 - Conservation of Nicholson House at Bannu. (A)DDWP 24/09/11	14.550	0.000	13.466	0.000	1.084	1.084	0.000	0.000
1184	90187 - Restoration & Rehabilitation of Fire Brigade Building at Gor-Ghattree. (A)DDWP 28/11/11	15.000	0.000	14.734	0.000	0.266	0.266	0.000	0.000
1185	100166 - Institution/Capacity Building of Directorate of Archaeology & Museum Department, Peshawar. (A)DDWP 11/03/15	30.000	0.000	22.576	0.000	7.424	7.424	0.000	0.000
1186	130037 - Preservation & Revitalization of Eastern & Western Gateways of Gorkhatree Peshawar (A)DDWP 16/10/14	10.000	0.000	6.000	0.000	4.000	4.000	0.000	0.000
1187	140387 - Conservation & Development of Ali Mardan Khan Villa at HQ 11 Corps Peshawar Cantt. (A)DDWP 05/11/14	60.000	0.000	2.000	0.000	5.000	5.000	0.000	53.000
1188	150020 - Up-gradation of Archaeological Complex Gor Guthtree, Artisan Village and Conservation of Peshawar Walled City. (A)PDWP 08/10/15	200.000	0.000	7.500	0.000	20.000	20.000	0.000	172.500
1189	150018 - Acquisition of land for safeguarding and development of 11 archaeological Sites in Swat. (A)PDWP 18/08/15	286.000	0.000	45.000	0.000	5.000	5.000	0.000	236.000
1190	110092 - Conservation & Rehabilitation of heritage sites and provision of facilities / infrastructure and installation of sign boards/ milestones for key archaeological sites. (A)DDWP 24/09/11	58.200	0.000	50.200	0.000	8.000	8.000	0.000	0.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1191	110093 - Development, Improvement and Projection of Peshawar and Swat Museums (A)DDWP 25/01/12	52.330	0.000	45.360	0.000	6.970	6.970	0.000	0.000
1192	110094 - Promotion of Archaeological Activities in the Province. (R)DDWP 11/03/15	30.000	0.000	20.000	0.000	10.000	10.000	0.000	0.000
1193	120087 - Conservation & Development of World Heritage Sites of Khyber Pakhtunkhwa. (A)DDWP 30/08/12	57.000	0.000	26.000	0.000	10.000	10.000	0.000	21.000
1194	120891 - Preservation/ Conversation and Improvement of 91 devolved Archaeological sites in Khyber Pakhtunkhwa. (A)PDWP 29/01/13	93.000	0.000	16.000	0.000	5.000	5.000	0.000	72.000
1195	140722 - Archaeology - Community - Tourism Field School Project. Phase-II. (A)PDWP 05/08/14	0.001	52.532	0.000	0.000	0.001	0.001	0.010	0.000
1196	150019 - Development of Swat, Chitral, Mardan and Hund Museum Campuses. (A)DDWP 15/09/15	59.500	0.000	10.000	0.000	20.000	20.000	0.000	29.500
1197	150457 - Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa (A)DDWP 30/10/15	40.000	0.000	10.000	0.000	10.000	10.000	0.000	20.000
Total	ONGOING PROGRAMME	1,005.581	52.532	288.836	0.000	112.745	112.745	0.010	604.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1198	160003 - Construction of Hazara Museum at Abbottabad (B)DDWP / /	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
1199	160006 - Capacity Building of Directorate of Archaeology, Khyber Pakhtunkhwa (B)DDWP / /	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000
Total	NEW PROGRAMME	90.000	0.000	0.000	10.000	15.000	25.000	0.000	65.000
Total	Archaeology	1,095.581	52.532	288.836	10.000	127.745	137.745	0.010	669.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1200	150630 - Establishment of Cultural Village and renovation of Nishtar Hall Peshawar (A)DDWP 30/10/15	45.840	0.000	23.915	0.000	21.925	21.925	0.000	0.000
1201	140224 - Promotion of Cultural Community & Support Deserving Writers for Culture Related Publications. (A)PDWP 08/10/15	158.000	0.000	106.500	0.000	51.500	51.500	0.000	0.000
1202	150111 - Cultural Exchange Programme (A)DDWP 15/09/15	20.000	0.000	1.085	0.000	5.000	5.000	0.000	13.915
1203	150466 - Revival of indigenous cultural heritage (R)PDWP / /	160.000	0.000	50.000	0.000	110.000	110.000	0.000	0.000
1204	160027 - Strengthening of Cultural Directorate Khyber Pakhtunkhwa. (A)PDWP 21/01/16	60.000	0.000	16.859	0.000	10.000	10.000	0.000	33.141
1205	160029 - Establishment of Cutlural Display Center Islamabad. (A)PDWP 21/01/16	28.810	0.000	10.000	0.000	10.810	10.810	0.000	8.000
Total	ONGOING PROGRAMME	472.650	0.000	208.359	0.000	209.235	209.235	0.000	55.056

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1206	160008 - Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level. (B)PDWP / /	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
1207	160582 - Promotion of Cultural Activities and sponsorship for National/International Exposures. (B)PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
Total NEW PROGRAMME		700.000	0.000	0.000	0.000	210.000	210.000	0.000	490.000
Total Culture		1,172.650	0.000	208.359	0.000	419.235	419.235	0.000	545.056

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1208	150468 - Establishment of Sports Complex at Kohat (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
1209	120209 - Reconstruction of old pavilion at Qayyum Stadium, Peshawar (Phase-II). (A)PDWP 27/12/12	164.306	0.000	45.075	20.000	0.000	20.000	0.000	99.231
1210	150012 - Establishment of female indoor Sports facilities/youth Center at Peshawar (A)DDWP 30/10/15	27.000	0.000	0.000	10.000	0.000	10.000	0.000	17.000
1211	150750 - Establishment of Squash Complex at Peshawar (A)PDWP 11/03/16	96.184	0.000	0.000	10.184	0.000	10.184	0.000	86.000
1212	150751 - Feasibility and improvement of Arbab Niaz Cricket Stadium Peshawar (B)PDWP / /	700.000	0.000	0.000	10.000	0.000	10.000	0.000	690.000
1213	150112 - Establishment of multipurpose international standard indoor Gymnasium District Nowshera. (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
1214	130569 - Construction of sports stadium at District Swabi . (A)PDWP 06/03/15	200.000	0.000	30.000	10.000	0.000	10.000	0.000	160.000
1215	140622 - Construction of Sports Complex at Sub-Tehsil Rustam District Mardan. (A)PDWP 04/06/15	241.492	0.000	39.000	5.000	0.000	5.000	0.000	197.492
1216	130053 - Establishment of international standard multipurpose Gymanasium at Abbottabad. (A)PDWP 09/03/16	204.000	0.000	5.000	15.000	0.000	15.000	0.000	184.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1217	130068 - Up-gradation of Curtis stadium Haripur Phase-II. (A)DDWP 09/04/15	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
1218	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis (R)PDWP 19/11/14	4725.000	0.000	1,513.000	279.818	0.000	279.818	0.000	2,932.182
1219	130435 - Establishment of Sports Academy for the Talented Youth of Khyber Pakhtunkhwa. (A)PDWP 03/12/14	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
1220	140048 - Completion of incomplete Sports Complex D. I. Khan (PSDP Devolved Project). (A)PDWP 11/03/16	82.080	0.000	0.000	20.000	0.000	20.000	0.000	62.080
1221	140049 - Talent Hunt Program for all Sports in Khyber Pakhtunkhwa (A)DDWP 05/11/14	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
1222	140745 - Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa. (A)PDWP 03/12/14	300.000	0.000	72.000	25.816	0.000	25.816	0.000	202.184
1223	150141 - Completion of incomplete projects executed by the Engineering Wing (A)DDWP 08/10/15	60.000	0.000	30.000	0.000	30.000	30.000	0.000	0.000
1224	150986 - Provision of Hockey Turf at Bannu. (A)DDWP 03/03/16	60.000	0.000	0.000	5.000	0.000	5.000	0.000	55.000
Total	ONGOING PROGRAMME	7,410.062	0.000	1,749.075	425.818	65.000	490.818	0.000	5,170.169

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1225	160018 - Establishment of Sports Complex in Swat. (B)PDWP / /	500.000	0.000	0.000	0.000	15.000	15.000	0.000	485.000
1226	160012 - Promotion and sponsoring of Teams/Players and educational support to deserving/talented players of Khyber Pakhtunkhwa. (R)PDWP / /	200.000	0.000	0.000	0.000	175.000	175.000	0.000	25.000
1227	160017 - Provision of Sports Equipment, Promotion & Holding of Sports Competitions in Khyber Pakhtunkhwa (R)PDWP / /	140.000	0.000	0.000	0.000	60.000	60.000	0.000	80.000
Total	NEW PROGRAMME	840.000	0.000	0.000	0.000	250.000	250.000	0.000	590.000
Total	Sports	8,250.062	0.000	1,749.075	425.818	315.000	740.818	0.000	5,760.169

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1228	140036 - Establishment of Picnic Spots at suitable Places in Malam Jaba, District Swat. (A)DDWP 16/10/14	50.000	0.000	30.000	10.000	0.000	10.000	0.000	10.000
1229	110088 - Establishment of Engineering Wing for Sports, Culture, Archaeology, Museums,Tourism and Youth Affairs Department. (A)DDWP 03/03/16	54.200	0.000	29.124	0.000	10.000	10.000	0.000	15.076
1230	120092 - Capacity Building of Tourist Services Wing, Khyber Pakhtunkhwa. (R)DDWP 30/10/15	50.756	0.000	21.000	0.000	10.000	10.000	0.000	19.756
1231	130649 - Tourism Policy -- New Initiatives (R)PDWP 03/12/15	300.000	0.000	60.500	10.000	50.201	60.201	0.000	179.299
1232	140037 - Establishment of Network of Tourist Information Centers. (A)DDWP 27/10/14	50.000	0.000	30.000	0.000	20.000	20.000	0.000	0.000
1233	140040 - Holding of Traditional, Local, National and International Events. (R)DDWP 27/10/15	60.000	0.000	50.000	0.000	10.000	10.000	0.000	0.000
1234	140388 - Counterpart funding for Tourism projects to be executed through Public Private Partnership (PPP) (A)PDWP 03/12/14	150.000	0.000	62.000	0.000	5.000	5.000	0.000	83.000
1235	150011 - Consultancies for development of Tourism Projects through PPP. (A)DDWP 30/10/15	50.000	0.000	10.000	0.000	10.000	10.000	0.000	30.000
1236	150472 - Tourism promotional activities in Khyber Pakhtunkhwa (A)DDWP 28/04/16	60.000	0.000	6.200	0.000	10.000	10.000	0.000	43.800

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

Total	ONGOING PROGRAMME	824.956	0.000	298.824	20.000	125.201	145.201	0.000	380.931
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SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1237	160020 - Tourism Development Activities in Khyber Pakhtunkhwa. (B)PDWP / /	150.000	0.000	0.000	0.000	20.000	20.000	0.000	130.000
1238	160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority). (B)PDWP / /	2500.000	0.000	0.000	1000.000	0.000	1000.000	0.000	1,500.000
1239	160585 - Camping Pods. (B)PDWP / /	300.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000
Total NEW PROGRAMME		2,950.000	0.000	0.000	1,000.000	170.000	1,170.000	0.000	1,780.000
Total Tourism		3,774.956	0.000	298.824	1,020.000	295.201	1,315.201	0.000	2,160.931

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1240	150713 - Construction of 76 Jawan Markaz in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
1241	160588 - Youth Development Package. (B)PDWP / /	1000.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000
Total	NEW PROGRAMME	2,000.000	0.000	0.000	0.000	500.001	500.001	0.000	1,499.999
Total	Youth Affairs	2,000.000	0.000	0.000	0.000	500.001	500.001	0.000	1,499.999

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1242	100377 - Prison Management Information System in Central Jail Peshawar. (R)PDWP 12/09/13	110.000	0.000	89.185	0.000	20.815	20.815	0.000	0.000
1243	120173 - Traffic Control System for Peshawar & Traffic FM (A)PDWP 30/03/15	110.000	0.000	80.964	0.000	29.036	29.036	0.000	0.000
1244	130308 - E - Enablement of Municipal Corporation Peshawar (A)DDWP 08/09/14	42.323	0.000	29.741	0.000	12.582	12.582	0.000	0.000
1245	120171 - Design & Master Planning for Establishment of I.T Park at Abbottabad. (R)DDWP 28/01/14	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000
1246	80453 - IT Professional Training Centres for Unemployed IT Graduates & Govt. Employees in Khyber Pakhtunkhwa. (Pilot Project) (A)PDWP 11/02/15	245.420	0.000	125.408	0.000	35.000	35.000	0.000	85.012
1247	100305 - ICT Facilitation Center & Technical Support to Government Departments. (A)PDWP 30/03/15	400.000	0.000	245.460	0.000	40.000	40.000	0.000	114.540
1248	110514 - E-enablement of Special Branch Police. (R)DDWP 27/02/13	79.000	0.000	59.914	0.000	19.086	19.086	0.000	0.000
1249	110517 - Automation of Public Service Commission. Phase-II (A)PDWP 06/03/12	81.000	0.000	61.047	0.000	19.953	19.953	0.000	0.000
1250	120181 - ICT Infrastructure for Govt. of Khyber Pakhtunkhwa. (R)PDWP 02/04/13	500.000	0.000	316.173	0.000	25.000	25.000	0.000	158.827
1251	120798 - Computerization of Arms Licenses (A)PDWP 30/03/15	330.175	0.000	252.674	0.000	20.000	20.000	0.000	57.501

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1252	130655 - e-Governance Initiatives. (A)PDWP 29/08/13	75.300	0.000	50.050	0.000	25.250	25.250	0.000	0.000
1253	140511 - Training/ Capacity Building and ICT Awarenes for Govt of Khyber Pakhtunkhwa. (A)DDWP 23/01/15	24.867	0.000	0.309	0.000	12.000	12.000	0.000	12.558
1254	140514 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa. (A)PDWP 30/03/15	153.448	0.000	0.000	0.000	5.000	5.000	0.000	148.448
1255	140683 - Office Automation System (Pilot for 5 Departments) (A)PDWP 30/03/15	118.221	0.000	48.000	0.000	20.000	20.000	0.000	50.221
1256	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa. (A)PDWP 07/01/15	114.994	0.000	94.602	0.000	20.392	20.392	0.000	0.000
1257	141029 - ICT Training for Women Empowerment. (A)DDWP 23/01/15	30.000	0.000	2.500	0.000	27.500	27.500	0.000	0.000
1258	150321 - Licences Software for Government of Khyber Pakhtunkhwa. (A)DDWP 08/09/15	30.000	0.000	0.000	0.000	2.000	2.000	0.000	28.000
1259	150322 - ICT Cell at CS Office & Video Conferencing for DC's. (A)DDWP 30/11/15	48.910	0.000	5.700	0.000	26.929	26.929	0.000	16.281
1260	150324 - Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa. (A)PDWP 09/02/16	108.725	0.000	0.000	0.000	35.000	35.000	0.000	73.725

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1261	150747 - Establishment of Centralized GIS Facilities	57.451	0.000	5.000	0.000	18.000	18.000	0.000	34.451

(A)PDWP 02/11/15

Total	ONGOING PROGRAMME	2,666.834	0.000	1,466.727	0.000	420.543	420.543	0.000	779.564
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SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1262	160561 - KP Open Wi- Fi (B)DDWP / /	50.000	0.000	0.000	0.000	8.000	8.000	0.000	42.000
1263	160562 - Mobile Application Development (B)DDWP / /	25.000	0.000	0.000	0.000	5.000	5.000	0.000	20.000
1264	160563 - Agriculture Cloud (B)DDWP / /	25.000	0.000	0.000	0.000	5.000	5.000	0.000	20.000
Total	NEW PROGRAMME	100.000	0.000	0.000	0.000	18.000	18.000	0.000	82.000
Total	Information Technology	2,766.834	0.000	1,466.727	0.000	438.543	438.543	0.000	861.564

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1265	80413 - Strengthening of S&T Directorate (Planning Cell, Knowledge Management Unit) (R)DDWP 08/09/14	50.000	0.000	26.386	0.000	23.614	23.614	0.000	0.000
1266	110511 - Bio-Technology Research and Development. (A)DDWP 12/12/11	49.960	0.000	24.850	0.000	25.110	25.110	0.000	0.000
1267	130314 - Enhancing Capacity of Institutions/ Research Organizations to Promote Product Oriented Research. (A)PDWP 29/04/14	98.483	0.000	83.250	0.000	15.233	15.233	0.000	0.000
1268	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa. (A)PDWP 30/03/15	120.000	0.000	27.620	0.000	30.000	30.000	0.000	62.380
1269	150312 - Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions. (A)PDWP 08/10/15	99.960	0.000	34.964	0.000	40.000	40.000	0.000	24.996
1270	150748 - Propagation of Syenthetic Biology (Presentation to PDWP). (A)DDWP 26/11/15	12.500	0.000	0.000	0.000	12.500	12.500	0.000	0.000
Total	ONGOING PROGRAMME	430.903	0.000	197.070	0.000	146.457	146.457	0.000	87.376

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1271	160337 - Promotion of Academic Initiatives for Reserach, Development & Innovation in Khyber Pakhtunkhwa. (B)PDWP / /	250.000	0.000	0.000	0.000	10.000	10.000	0.000	240.000
1272	160564 - Promotion & Support of Scientific Innovatiion/ Product Development by Youth of Schools/ Colleges/ Universities (B)DDWP / /	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
1273	160565 - Promoting Enterprises of Reverse Engineering (B)PDWP / /	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
Total	NEW PROGRAMME	400.000	0.000	0.000	0.000	25.000	25.000	0.000	375.000
Total	Science and Technology	830.903	0.000	197.070	0.000	171.457	171.457	0.000	462.376

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1274	130525 - Construction of Peshawar Mass Transit System (Bus Rapid Tranist) (ADB Assisted). (B)ECNEC / /	0.001	20000.000	0.000	0.001	0.000	0.001	5000.000	0.000
1275	130632 - Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted) (B)ECNEC / /	100.000	1000.000	0.000	0.001	0.000	0.001	1000.000	99.999
1276	160488 - PMU for Peshawar BRT Project (A)PDWP 12/04/16	162.695	0.000	0.000	50.183	0.000	50.183	0.000	112.512
1277	90040 - Establishment of Business Development Unit in Transport Department. (R)DDWP 07/05/15	69.856	0.000	56.854	0.000	13.002	13.002	0.000	0.000
1278	90393 - Automation of Transport Department Khyber Pakhtunkhwa (Computerization of Route Permit). (R)PDWP 25/02/14	100.000	0.000	83.947	0.000	16.052	16.052	0.000	0.001
1279	130483 - Establishment of Transport Planning and Traffic Engineering Unit (TPU) (A)PDWP 15/05/14	210.624	0.000	22.780	0.000	62.360	62.360	0.000	125.484
Total	ONGOING PROGRAMME	643.176	1,000.000	163.581	50.185	91.414	141.599	6,000.000	337.996

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1280	150149 - Purchase of Land for Establishment of Trucking Terminal at Peshawar & D.I Khan. (B)PDWP / /	1200.000	0.000	0.000	0.001	0.000	0.001	0.000	1,199.999
1281	160147 - Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa. (B)PDWP / /	200.000	0.000	0.000	0.000	34.400	34.400	0.000	165.600
Total	NEW PROGRAMME	1,400.000	0.000	0.000	0.001	34.400	34.401	0.000	1,365.599
Total	Transport	2,043.176	21,000.000	163.581	50.186	125.814	176.000	6,000.000	1,703.595

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1282	130519 - Construction of Pedestrians Precincts in Peshawar. (A)DDWP 14/04/15	54.500	0.000	5.000	35.000	0.000	35.000	0.000	14.500
1283	130522 - Improvement of Branch Roads in Peshawar. (A)PDWP / /	800.000	0.000	561.000	239.000	0.000	239.000	0.000	0.000
1284	150691 - Preperation of Master Plan for Conservation and renewal of Wall City Peshawar. (B)DDWP / /	50.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000
1285	80059 - Provincial Land Use Plan, Khyber Pakhtunkhwa (A)PDWP 14/04/15	279.000	0.000	126.123	0.000	50.000	50.000	0.000	102.877
1286	110545 - Establishment of Urban Policy Unit. (USAID Assisted). (A)PDWP 25/02/14	544.901	176.300	162.496	0.000	80.000	80.000	35.000	302.405
1287	130526 - City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa (A)PDWP 14/04/15	457.280	0.000	10.000	0.000	50.000	50.000	0.000	397.280
1288	140792 - Slums & informal settlements upgradation Programme in Khyber Pakhtunkhwa. (B)DDWP / /	20.000	0.000	0.000	0.000	9.999	9.999	0.000	10.001
1289	150692 - Architects Competition for soliciting city Beautification Concept(Implementation through PCATP) (B)DDWP / /	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
Total	ONGOING PROGRAMME	2,210.681	176.300	864.619	279.000	214.999	493.999	35.000	852.063
Total	UPU	2,210.681	176.300	864.619	279.000	214.999	493.999	35.000	852.063

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1290	120394 - Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road. (A)PDWP 06/03/13	6989.000	0.000	1,915.327	390.000	0.000	390.000	0.000	4,683.673
1291	130609 - Beautification of Peshawar (R) (R)PDWP / /	1000.000	0.000	550.000	90.000	0.000	90.000	0.000	360.000
1292	130647 - Peshawar Uplift Programme (R)PDWP / /	0000.000	0.000	2,700.000	300.000	0.000	300.000	0.000	7,000.000
1293	140260 - Up-gradation of radial roads leading to Ring Road Peshawar. (A)PDWP 22/01/15	400.000	0.000	150.000	45.000	0.000	45.000	0.000	205.000
1294	140731 - Modernization of Slaughter Houses in Peshawar Region. (A)PDWP / /	200.000	0.000	0.000	45.000	0.000	45.000	0.000	155.000
1295	141036 - Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road. (Concept Paper cleared) (A)PDWP 29/05/14	2000.000	0.000	2,827.000	0.001	0.000	0.001	0.000	9,172.999
1296	150373 - Widening & Improvement of existing Jamrud Road from Tambwano Mor to 1st Entry Hayatabad (i/c Amalgamation of Service Road). (A)PDWP / /	720.250	0.000	500.000	220.250	0.000	220.250	0.000	0.000
1297	150381 - Construction of Service Road for Ring road from Hayatabad to Charsadda Road. (B)PDWP 09/02/16	1912.000	0.000	800.000	194.750	0.000	194.750	0.000	917.250

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1298	150389 - Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I). (A)PDWP 02/11/15	1000.000	0.000	50.000	70.000	0.000	70.000	0.000	880.000
1299	150657 - Safe City Hayatabad Project (A)PDWP 02/11/15	400.000	0.000	25.000	100.000	0.000	100.000	0.000	275.000
1300	140372 - Rehabilitation / Repair of Militancy damaged infrastructure at Kanju Township Scheme (KTS) and others. (A)DDWP / /	60.000	0.000	40.000	20.000	0.000	20.000	0.000	0.000
1301	140365 - Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa. (R)PDWP 19/02/15	300.000	0.000	39.191	93.000	0.000	93.000	0.000	167.809
1302	140711 - Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa. (A)PDWP 19/11/14	1946.540	0.000	1,495.000	260.000	0.000	260.000	0.000	191.540
1303	140723 - F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost. (A)PDWP 03/12/14	966.170	0.000	400.000	100.000	0.000	100.000	0.000	466.170
1304	140797 - Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa. (R)PDWP 22/01/15	6400.000	0.000	400.000	3000.000	0.000	3000.000	0.000	3,000.000
1305	150417 - Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira (A)PDWP 06/03/15	400.000	0.000	50.000	100.000	0.000	100.000	0.000	250.000
Total	ONGOING PROGRAMME	44,693.960	0.000	11,941.518	5,028.001	0.000	5,028.001	0.000	27,724.441

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1306	160254 - Design & costruction of Interchanges on Peshawar Ring Road. (SDG) (B)PDWP / /	1500.000	0.000	0.000	10.000	0.000	10.000	0.000	1,490.000
1307	160256 - Internal Roads Rehabilitation Project in Peshawar City. (SDG) (B)PDWP / /	1500.000	0.000	0.000	10.000	0.000	10.000	0.000	1,490.000
1308	160257 - LED lights on various Urban roads in Peshawar. (SDG) (B)PDWP / /	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
Total NEW PROGRAMME		3,600.000	0.000	0.000	30.000	0.000	30.000	0.000	3,570.000
Total Urban Development		48,293.960	0.000	11,941.518	5,058.001	0.000	5,058.001	0.000	31,294.441

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1309	130019 - Construction / Improvement of Guide Bund Road District D.I.Khan. (A)PDWP 23/12/13	192.475	0.000	72.000	20.000	0.000	20.000	0.000	100.475
1310	130022 - Extention & Improvement of spur No 18 on R/B of Indus River District D.I.Khan. (A)PDWP 23/12/13	208.392	0.000	203.460	4.932	0.000	4.932	0.000	0.000
1311	130437 - Metalling of Road along Disty No. 20, CRBC, D.I.Khan. (A)DDWP 08/10/13	44.770	0.000	39.522	5.248	0.000	5.248	0.000	0.000
1312	130668 - Imrovement / Extension to Guide Bund for the Protection of Area between Guide Bund and up to Spur No.01 of Dera Darya Khan Bridge, District D.I Khan. (A)PDWP 19/06/14	647.400	0.000	30.000	0.001	0.000	0.001	0.000	617.399
1313	150335 - Development & Rehabilitation of irrigation infrastructure, Flood Protection Works including Rod Kohi System in Kulachi area District D.I.Khan. (A)PDWP 21/01/16	100.000	0.000	1.000	10.000	0.000	10.000	0.000	89.000
1314	150339 - Adjustment of Head Regulator structures of D-8 & 8-A in CRBC network i/c remodeling of D-9 & its Head Regulators District D.I.Khan. (A)DDWP 03/11/15	30.000	0.000	15.000	15.000	0.000	15.000	0.000	0.000
1315	150928 - Construction of Flood Protection Bund at required places in u/c Lunda Sharif, District D.I.Khan (A)DDWP 03/11/15	60.000	0.000	10.000	20.000	0.000	20.000	0.000	30.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1316	150929 - Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District D.I.Khan. (A)PDWP 21/01/16	150.000	0.000	0.000	15.000	0.000	15.000	0.000	135.000
1317	160271 - Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network (A)DDWP 12/01/16	51.880	0.000	4.000	10.000	0.000	10.000	0.000	37.880
1318	80337 - Detail Design & Construction of intake structure for Baran Dam Bannu. (A)PDWP 08/10/14	89.010	0.000	8.301	10.000	0.000	10.000	0.000	70.709
1319	120728 - Raising of Baran Dam Bannu (Detail Design Component). (A)PDWP 14/12/12	101.250	0.000	30.000	30.000	0.000	30.000	0.000	41.250
1320	140534 - Construction of Sitti Kali Dam District Bannu. (A)PDWP 19/11/14	779.749	0.000	0.000	60.000	0.000	60.000	0.000	719.749
1321	141053 - Detail design and construction of Rocha Dam, District Bannu. (B)DDWP / /	8.000	0.000	0.000	0.010	0.000	0.010	0.000	7.990
1322	150930 - Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu. (A)PDWP 09/02/16	80.000	0.000	5.000	15.000	0.000	15.000	0.000	60.000
1323	150343 - Construction of Latamber Dam District Karak. (A)PDWP 03/09/15	726.500	0.000	0.000	55.000	0.000	55.000	0.000	671.500

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1324	150918 - Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak. (A)PDWP 21/01/16	70.000	0.000	5.000	15.000	0.000	15.000	0.000	50.000
1325	150919 - Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak. (A)PDWP 21/01/16	70.000	0.000	5.000	15.000	0.000	15.000	0.000	50.000
1326	140530 - F/S for increasing storage capacity and Improvement in Command Area of Tanda Dam,District Kohat. (A)DDWP 16/10/14	27.000	0.000	21.100	5.900	0.000	5.900	0.000	0.000
1327	150917 - Construction of Canal patrol and Approach road to Thanda Dam District Kohat. (A)PDWP 21/01/16	66.100	0.000	0.000	15.000	0.000	15.000	0.000	51.100
1328	150920 - Construction and Improvement of Flood Protection Works and Irrigation Channels in District Hangu. (A)DDWP 11/09/15	50.000	0.000	15.000	15.000	0.000	15.000	0.000	20.000
1329	120716 - Revamping of Budni Nullah in District Peshawar (A)PDWP 19/02/16	700.116	0.000	401.100	100.000	0.000	100.000	0.000	199.016
1330	130006 - Providing Railing / Fencing of Canals passing through Peshawar City. (R)PDWP 19/06/14	500.000	0.000	135.000	70.000	0.000	70.000	0.000	295.000
1331	130012 - Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road. (A)PDWP 02/10/14	226.080	0.000	32.000	50.000	0.000	50.000	0.000	144.080

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1332	130020 - Providing Bridges & VR Culverts on different canal systems in Khyber Pakhtunkhwa and Covering of Warsak Gravity Canal in Town Area Peshawar. (A)PDWP 02/10/14	100.000	0.000	78.400	21.600	0.000	21.600	0.000	0.000
1333	130537 - Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems. (A)PDWP 11/03/16	350.000	0.000	118.103	60.000	0.000	60.000	0.000	171.897
1334	130554 - Improvement / restoration of augmentation channel for Warsak Lift Canal from Bara River & Urmar minor, Warsak Gravity Canal. (A)DDWP 09/05/16	59.960	0.000	31.000	28.960	0.000	28.960	0.000	0.000
1335	140536 - Restoration of damaged super passage, causeway & construction of escape at RD 37000 Hazar Khwani Branch, District Peshawar. (A)DDWP 23/12/14	75.000	0.000	55.000	20.000	0.000	20.000	0.000	0.000
1336	140799 - Flood Management of Shah Alam and Naguman Rivers District Peshawar. (A)PDWP 19/11/14	300.000	0.000	245.000	30.000	0.000	30.000	0.000	25.000
1337	140876 - Restoration and Improvement of Canal Sections, Structures & Road along Warsak Lift Canal, Peshawar. (A)PDWP 28/10/14	304.320	0.000	79.031	50.000	0.000	50.000	0.000	175.289
1338	150392 - Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar. (A)PDWP 21/01/16	200.000	0.000	20.000	50.000	0.000	50.000	0.000	130.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1339	150773 - Reconstruction of causeway on bara river at RD 85000, Warsak Gravity Canal District Peshawar (A)PDWP 12/10/15	286.930	0.000	120.000	60.000	0.000	60.000	0.000	106.930
1340	150893 - Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley. (A)PDWP 08/10/15	100.000	0.000	15.000	20.000	0.000	20.000	0.000	65.000
1341	150894 - Construction of 05 KM canal patrol road in Sarkho, Lakray & Kaniza area, District Peshawar. (A)PDWP 02/11/15	98.830	0.000	6.250	20.000	0.000	20.000	0.000	72.580
1342	150895 - Construction of Flood Protection works in UC Kafoor Dheri, Dag, Raggi, Shahi Bala and mathra area, District Peshawar. (A)PDWP 08/10/15	95.000	0.000	15.000	20.000	0.000	20.000	0.000	60.000
1343	150896 - Construction of Flood Protection wall on Bara River starting from Ring road till Chamkani bridge at required places, District Peshawar. (A)DDWP 12/08/15	50.000	0.000	15.000	15.000	0.000	15.000	0.000	20.000
1344	150897 - Construction of Canal patrol road in sardar Ghari and Pakha Ghulam District Peshawar. (A)DDWP 09/12/15	50.000	0.000	8.750	15.000	0.000	15.000	0.000	26.250
1345	150898 - Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area, District Peshawar. (A)PDWP 21/01/16	148.630	0.000	5.000	40.000	0.000	40.000	0.000	103.630

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1346	150899 - Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar. (R)PDWP 21/01/16	300.000	0.000	2.500	100.000	0.000	100.000	0.000	197.500
1347	150900 - Construction of Flood Protection Works in Urmar and adjoining area in District Peshawar. (A)PDWP 08/10/15	80.000	0.000	10.000	20.000	0.000	20.000	0.000	50.000
1348	160309 - Construction of Diversion Weir for Kabil River Canal District Peshawar PSDP Cost Rs.966.759 (M) (Provincial Share) (A)CDWP 28/10/13	439.334	0.000	0.000	70.000	0.000	70.000	0.000	369.334
1349	140533 - Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda. (A)PDWP 28/10/14	200.000	0.000	130.000	30.000	0.000	30.000	0.000	40.000
1350	140535 - Revamping of Jindi River District Charsadda. (R)PDWP 03/12/14	900.000	0.000	280.000	100.000	0.000	100.000	0.000	520.000
1351	140543 - Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor, District Charsadda. (R)PDWP 28/10/14	410.000	0.000	118.500	60.000	0.000	60.000	0.000	231.500
1352	150766 - Construction of Patrol Road Amirabad Disty (5 km) District Charsadda (A)DDWP 03/11/15	50.000	0.000	15.000	35.000	0.000	35.000	0.000	0.000
1353	150907 - Construction of Flood Protection Works in Umerzai and Hisara Yaseen Zai Areas District Charsadda. (A)DDWP 12/08/15	50.000	0.000	37.000	13.000	0.000	13.000	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1354	150908 - Improvement of Canal Patrol Road along Lower Swat Canal, District Charsadda. (R)PDWP 10/12/15	300.000	0.000	50.000	80.000	0.000	80.000	0.000	170.000
1355	150909 - Construction / Restoration of Flood Protection Works and Civil Channels in Shabqadar Area District Charsadda. (A)PDWP 30/09/15	80.000	0.000	15.000	25.000	0.000	25.000	0.000	40.000
1356	130539 - Construction of Jalozai Dam, District Nowshera. (A)PDWP 04/12/13	632.155	0.000	462.413	75.000	0.000	75.000	0.000	94.742
1357	130540 - Revamping and Providing Flood Protection Works in Hill Torrents in Nowshera District. (A)PDWP 09/02/16	450.000	0.000	183.000	75.000	0.000	75.000	0.000	192.000
1358	140522 - Construction of Shah Kaleem Dam District Nowshera (A)PDWP 02/10/14	575.200	0.000	310.000	70.000	0.000	70.000	0.000	195.200
1359	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera. (A)PDWP 28/10/14	914.900	0.000	198.647	120.000	0.000	120.000	0.000	596.253
1360	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera. (A)PDWP 28/10/14	929.180	0.000	126.000	100.000	0.000	100.000	0.000	703.180
1361	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (A)PDWP 12/10/15	2312.800	0.000	399.100	170.000	0.000	170.000	0.000	1,743.700

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1362	140526 - Construction of Flood Embankment from Kheshki to Nowshera Kalan on Left Side of Kabul River, District Nowshera. (A)PDWP 09/02/16	1396.349	0.000	750.000	150.000	0.000	150.000	0.000	496.349
1363	140875 - Construction of Canal Patrol Road from Cherat Cement Factory to Banda Nabi via Shahbara, District Nowshera. (A)PDWP 28/10/14	150.000	0.000	78.500	35.000	0.000	35.000	0.000	36.500
1364	150379 - Construction of Marobi Dam District Nowshera. (A)CDWP 21/12/15	1942.090	0.000	2.000	70.000	0.000	70.000	0.000	1,870.090
1365	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (A)PDWP 10/12/15	2714.350	0.000	0.010	60.000	0.000	60.000	0.000	2,654.340
1366	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera. (R)PDWP 21/01/16	600.000	0.000	35.000	50.000	0.000	50.000	0.000	515.000
1367	150590 - Improvement of Kheshki lift Irrigation Scheme District Nowshera. (A)DDWP 03/11/15	60.000	0.000	26.400	25.000	0.000	25.000	0.000	8.600
1368	150715 - Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (A)PDWP 02/11/15	992.000	0.000	0.000	50.000	0.000	50.000	0.000	942.000
1369	150901 - Construction of Flood Protection Works in Tehsil Pabbi, District Nowshera. (A)PDWP 08/10/15	78.150	0.000	25.000	33.150	0.000	33.150	0.000	20.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1370	150903 - Construction of retaining wall and Improvement of Right Bank of Jue Zardad canal District Nowshera. (A)DDWP 09/12/15	50.000	0.000	5.600	15.000	0.000	15.000	0.000	29.400
1371	150904 - Construction of Flood protection wall in Bara River near village Kandar, Akbarpura District Nowshera. (A)PDWP 08/10/15	93.000	0.000	19.100	25.000	0.000	25.000	0.000	48.900
1372	150905 - Construction of Flood Protection work and roads along Khawars / Drains at Amangarh, Kheshki bala and Payan, District Nowshera. (A)PDWP 02/11/15	99.130	0.000	40.000	25.000	0.000	25.000	0.000	34.130
1373	150906 - Improvement of Canal Patrol Road at Upper Swat Canal System falling in District Nowshera. (A)DDWP 11/09/15	40.000	0.000	10.000	15.000	0.000	15.000	0.000	15.000
1374	140572 - Improvement of Canal and Patrol Road/Bridges along Pehur Main Canal and its Sub System, District Swabi. (A)PDWP 17/09/14	150.000	0.000	116.900	33.100	0.000	33.100	0.000	0.000
1375	140573 - Construction of Flood Protection Structure and Rehabilitation of Drainage System along Badri Nullah, Parthogai Drainage System, River Indus and other Small Tributaries in District Swabi. (A)PDWP 17/09/14	150.000	0.000	120.000	30.000	0.000	30.000	0.000	0.000
1376	140574 - Rehabilitation / Improvement of Drainage System and construction of Flood Protection Works along Badri nullah, Naranji nullah, Shagai nullah, Bazagi drainage system with their tributaries in District Swabi. (A)PDWP 17/09/14	150.000	0.000	120.000	30.000	0.000	30.000	0.000	0.000

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					Cap	Rev	Total		
1377	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi. (R)PDWP 02/11/15	450.000	0.000	62.000	30.000	0.000	30.000	0.000	358.000
1378	150721 - Improvement & construction of road, bridges and causeways along PMC system and Partugai Drainage system, Bamkhel Drainage system, Kundal Drainage system and Badri Nullah including its tributeries in District Swabi (A)PDWP 08/10/15	149.000	0.000	40.000	20.000	0.000	20.000	0.000	89.000
1379	150762 - Construction of Tube Wells on Solar System based, including conversion of existing irrigation tube-wells into Solar System, District Swabi. (A)PDWP 03/09/15	100.000	0.000	51.000	25.000	0.000	25.000	0.000	24.000
1380	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi. (A)PDWP 08/10/15	392.000	0.000	78.000	25.000	0.000	25.000	0.000	289.000
1381	150912 - Construction of Flood protection works at Badri Nullah, Zandai nullah and Totalay Kanda at UC Saleem Khan, UC Maneri Bala, UC Maneri Payan and UC Panjpir, District Swabi. (A)DDWP 11/09/15	50.000	0.000	15.000	15.000	0.000	15.000	0.000	20.000
1382	150913 - Construction and Improvement of Canal Patrol Road at Gohati / Bakar, Darra Minor, Pehur Branch and Maira Branch District Swabi. (A)DDWP 11/09/15	50.000	0.000	13.000	15.000	0.000	15.000	0.000	22.000

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					Cap	Rev	Total		
1383	150914 - Construction of FPW and Revamping / clearances of Drainage system in Panjmand Topi Maini, Pabbeni Khawars, Badri Nullah, River Indus and other small Tributaries to protect village abadies & agricultural lands from Flood devastation in Swabi. (A)PDWP 03/09/15	103.000	0.000	25.000	20.000	0.000	20.000	0.000	58.000
1384	150915 - Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas and Badri Nullah District Swabi. (A)PDWP 08/10/15	149.699	0.000	69.400	25.000	0.000	25.000	0.000	55.299
1385	150916 - Improvement & Widening of Road along Pehur Main Canal & its sub System, Partugai Drainage System & other small tributaries District Swabi. (A)PDWP 08/10/15	149.770	0.000	60.000	25.000	0.000	25.000	0.000	64.770
1386	140529 - Reconditioning /Improvement of Canal Patrol Road along Kuragh Branch RD 0 to RD 25000 District Mardan. (A)PDWP 12/04/16	319.320	0.000	195.000	50.000	0.000	50.000	0.000	74.320
1387	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan. (A)PDWP 23/12/14	381.880	0.000	52.500	30.000	0.000	30.000	0.000	299.380
1388	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan. (A)PDWP 08/10/15	671.300	0.000	150.976	50.000	0.000	50.000	0.000	470.324

SECTOR : Water

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					Cap	Rev	Total		
1389	150358 - Remodelling of Bari bund disty: RD:45000 to tail District Mardan. (A)DDWP 03/11/15	30.000	0.000	10.000	20.000	0.000	20.000	0.000	0.000
1390	150363 - Construction / Improvement of Canal Patrol Road in Bakhshali Disty, Ismaili Disty Branch Madu Minor Jamal Garhi, Sawal Dher Minor about 18 KM, District Mardan. (A)DDWP 12/01/16	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
1391	150569 - Rehabilitation/ improvement of canal patrol road i/c side walls along Bakhshali Disty Chura minor and Machai branch including bridge Shabaz Garhi District Mardan. (A)PDWP 10/12/15	100.000	0.000	15.000	20.000	0.000	20.000	0.000	65.000
1392	150910 - Improvement of Canal Patrol Road in Gujar Garhi, Sari Bahlol Areas in District Mardan. (A)PDWP 08/10/15	143.540	0.000	20.000	20.000	0.000	20.000	0.000	103.540
1393	150911 - Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini, District Mardan (A)PDWP 08/10/15	143.540	0.000	5.000	20.000	0.000	20.000	0.000	118.540
1394	120881 - Construction of Rangmala Irrigation Scheme in Malakand. (A)PDWP 08/10/12	105.000	0.000	64.616	20.000	0.000	20.000	0.000	20.384
1395	140802 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand. (A)PDWP 07/01/15	100.000	0.000	50.000	20.000	0.000	20.000	0.000	30.000

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1396	150614 - Improvement of Canal Patrol Road along Pirsado Disty, from Badraga to Pirsado and Qadar Kali to Kochian Pattak Malakand. (A)PDWP 08/10/15	122.110	0.000	2.500	20.000	0.000	20.000	0.000	99.610
1397	150944 - Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai, Skha-kot and adjoining areas District Malakand. (A)PDWP 02/11/15	95.000	0.000	6.000	15.000	0.000	15.000	0.000	74.000
1398	150945 - Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand. (A)PDWP 08/10/15	93.380	0.000	10.000	15.000	0.000	15.000	0.000	68.380
1399	140565 - Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner. (A)PDWP 28/10/14	84.890	0.000	23.000	15.000	0.000	15.000	0.000	46.890
1400	150931 - Rehabilitation and Restoration of Budal, Shahi Dehrai and Bame Irrigation Schemes District Buner. (A)PDWP 17/11/15	93.070	0.000	3.000	15.000	0.000	15.000	0.000	75.070
1401	150892 - Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla. (A)DDWP 12/08/15	50.000	0.000	5.000	10.000	0.000	10.000	0.000	35.000
1402	150934 - Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla. (A)PDWP 08/10/15	139.500	0.000	3.000	15.000	0.000	15.000	0.000	121.500

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1403	130021 - Construction of Bagh Dheri Flow Irrigation Scheme District Swat. (A)PDWP 02/10/14	805.110	0.000	251.000	70.000	0.000	70.000	0.000	484.110
1404	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat. (A)PDWP 02/10/14	985.300	0.000	409.189	70.000	0.000	70.000	0.000	506.111
1405	140569 - Channelization / Railing of Marghuzar, Jambil and Mingora Khwar, District Swat. (A)PDWP 19/11/14	199.710	0.000	60.000	20.000	0.000	20.000	0.000	119.710
1406	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat. (A)PDWP 08/10/15	697.200	0.000	22.500	40.000	0.000	40.000	0.000	634.700
1407	150421 - Construction of Roads along Water Channels and Drains in Tehsil Matta District Swat. (A)PDWP 21/01/06	347.910	0.000	0.000	30.000	0.000	30.000	0.000	317.910
1408	150423 - Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat. (A)PDWP 08/10/15	93.000	0.000	7.000	20.000	0.000	20.000	0.000	66.000
1409	150424 - Provision /Construction of Irrigation Tube Wells in Tehsil Matta District Swat. (A)PDWP 08/10/15	65.000	0.000	2.000	15.000	0.000	15.000	0.000	48.000

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1410	150425 - Feasibility study of Flood embankment & road from Landaki to Bagh Dherai on left side of Swat River, District Swat. (A)DDWP 09/12/15	35.620	0.000	0.000	5.000	0.000	5.000	0.000	30.620
1411	150932 - Construction / improvement of canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas, District Swat. (A)PDWP 08/10/15	88.000	0.000	7.000	15.000	0.000	15.000	0.000	66.000
1412	150933 - Improvement and development of irrigation facilities, construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat. (A)PDWP 08/10/15	186.000	0.000	10.000	15.000	0.000	15.000	0.000	161.000
1413	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat. (A)PDWP 08/10/15	227.500	0.000	10.000	20.000	0.000	20.000	0.000	197.500
1414	150936 - Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaza Khela, Char Bagh and adjoining areas District Swat. (A)PDWP 08/10/15	186.000	0.000	12.000	15.000	0.000	15.000	0.000	159.000
1415	140849 - F/S and construction for extention at Balambat Irrigation Scheme, Dir Lower. (A)DDWP 20/11/14	8.940	0.000	3.519	5.421	0.000	5.421	0.000	0.000

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					Cap	Rev	Total		
1416	150341 - Lining of Balambat Irrigation Scheme in District Dir (Lower) Phase-II. (A)DDWP 15/07/15	50.000	0.000	14.000	15.000	0.000	15.000	0.000	21.000
1417	150940 - Construction / Restoration of Flood protection Bund, Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower). (A)PDWP 08/10/15	99.700	0.000	15.000	15.000	0.000	15.000	0.000	69.700
1418	150941 - Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower) (A)PDWP 08/10/15	91.150	0.000	15.000	15.000	0.000	15.000	0.000	61.150
1419	150942 - Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas, District Dir (Lower). (A)PDWP 08/10/15	99.700	0.000	15.000	15.000	0.000	15.000	0.000	69.700
1420	150943 - Construction of Flood protection Works and Irrigation Channels in Adenzai Area in District Dir (Lower). (A)DDWP 11/09/15	57.450	0.000	23.000	15.000	0.000	15.000	0.000	19.450
1421	120732 - Construction of Ganoorai Irrigation Channel, District Dir Upper. (R)DDWP 02/10/12	69.500	0.000	57.394	9.232	0.000	9.232	0.000	2.874
1422	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper). (A)PDWP 19/11/14	683.400	0.000	7.016	30.000	0.000	30.000	0.000	646.384

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					Cap	Rev	Total		
1423	150613 - Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper) (A)PDWP 12/10/15	250.000	0.000	10.000	20.000	0.000	20.000	0.000	220.000
1424	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdara, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper). (A)PDWP 08/10/15	149.600	0.000	3.750	15.000	0.000	15.000	0.000	130.850
1425	162 - Construction of Khandan Jonali Koch Irrigation Scheme Booni Chitral. (A)PDWP 06/05/10	76.720	0.000	76.700	0.010	0.000	0.010	0.000	0.010
1426	140541 - Restoration / Rehabilitation of Civil Channels, District Chitral. (A)DDWP 09/05/16	23.767	0.000	12.000	6.000	0.000	6.000	0.000	5.767
1427	150333 - Feasibility Study and Rehabilitation of Charun Irrigation Channel in Upper Chitral. (A)DDWP 11/09/15	5.210	0.000	0.000	2.000	0.000	2.000	0.000	3.210
1428	990640 - Construction of Trichan to Attah Irrigation Scheme Tehsil Mulkoh District Chitral. (PSDP Cost Rs. 429.07 million) (A)CDWP 03/05/07	1.000	0.000	0.000	0.010	0.000	0.010	0.000	0.990
1429	150594 - FS & Construction for extension of Shrakot Irrigation Channel in District Kohistan. (A)PDWP 11/09/15	7.224	0.000	0.000	2.500	0.000	2.500	0.000	4.724

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1430	150927 - Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram , District Battagram. (A)DDWP 09/12/15	50.000	0.000	0.000	15.000	0.000	15.000	0.000	35.000
1431	130005 - Detailed Design and Construction of Siran Right Bank Canal, District Mansehra. (A)PDWP 28/10/14	2850.522	0.000	0.000	60.000	0.000	60.000	0.000	2,790.522
1432	150925 - Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra. (A)PDWP 17/11/15	95.490	0.000	3.750	15.000	0.000	15.000	0.000	76.740
1433	120717 - Construction of Small Dam at Kiyala, District Abbottabad. (A)PDWP 08/11/12	924.293	0.000	641.174	75.000	0.000	75.000	0.000	208.119
1434	150921 - Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad. (A)PDWP 21/01/16	97.400	0.000	2.000	20.000	0.000	20.000	0.000	75.400
1435	150922 - Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad. (A)PDWP 17/11/15	85.530	0.000	3.750	10.000	0.000	10.000	0.000	71.780
1436	130008 - Construction of Gadwalian Dam, District Haripur. (A)PDWP 09/02/16	1241.375	0.000	1,058.200	65.000	0.000	65.000	0.000	118.175
1437	150923 - Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur. (A)PDWP 17/11/15	78.240	0.000	5.000	15.000	0.000	15.000	0.000	58.240

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1438	150924 - Construction of Flood Protection Works and Irrigation Channels in Kalabat and adjoining areas, District Haripur. (A)DDWP 03/11/15	50.000	0.000	5.000	15.000	0.000	15.000	0.000	30.000
1439	30577 - Planning & Monitoring Cell in Irrigation Department. (A)PDWP 10/12/15	100.901	0.000	81.500	0.000	10.000	10.000	0.000	9.401
1440	40400 - Construction of Bazai Irrigation Scheme in District Mardan and Malakand Agency. (Federal = Rs. 3400.661 M) (A)ECNEC 21/10/12	925.970	0.000	925.960	0.010	0.000	0.010	0.000	0.000
1441	40401 - Construction of 20 Nos Small Dams/Delay Action Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M) (A)CDWP 11/04/15	921.883	0.000	495.300	25.000	0.000	25.000	0.000	401.583
1442	80320 - Construction of Sanam, Palai and Kundal Dam in Khyber Pakhtunkhwa (PSDP Funded) (A)CDWP 05/10/12	1497.990	0.000	577.031	20.000	0.000	20.000	0.000	900.959
1443	110014 - Construction of small dams in Khyber Pakhtunkhwa. (A)PDWP 11/03/16	1657.238	0.000	1,283.959	120.000	0.000	120.000	0.000	253.279
1444	120721 - Pre-F/S, Feasibility Study and Detailed Design of Small Dams in Khyber Pakhtunkhwa Phase-II (A)PDWP 17/04/14	108.115	0.000	62.200	10.000	0.000	10.000	0.000	35.915
1445	130010 - Construction of Flood Mitigation Structures in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	626.150	0.000	556.400	50.000	0.000	50.000	0.000	19.750

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1446	130014 - Construction / Improvement of Small Storage and flow Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 19/06/14	220.030	0.000	190.364	20.506	0.000	20.506	0.000	9.160
1447	130508 - Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	244.000	0.000	63.300	50.000	0.000	50.000	0.000	130.700
1448	130538 - Rehabilitation of Drainage System in Districts Swabi and Mardan. (A)PDWP 19/06/14	134.000	0.000	118.950	15.050	0.000	15.050	0.000	0.000
1449	130552 - Installation of Irrigation/Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 12/04/16	492.000	0.000	275.260	70.000	0.000	70.000	0.000	146.740
1450	130553 - Upgradation of roads along canal systems in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	746.458	0.000	257.970	80.000	0.000	80.000	0.000	408.488
1451	130667 - Water Harvesting and Conservation Schemes in Southern Districts. (A)PDWP 28/10/14	499.750	0.000	250.889	40.000	0.000	40.000	0.000	208.861
1452	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	619.276	0.000	267.071	75.000	0.000	75.000	0.000	277.205
1453	140527 - Improvement of Kabul River Canal System, District Nowshera and Peshawar. (A)PDWP 23/12/14	425.000	0.000	177.000	50.000	0.000	50.000	0.000	198.000

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SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1454	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department. (A)DDWP 28/01/15	13.440	0.000	4.659	0.000	4.000	4.000	0.000	4.781
1455	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	750.000	0.000	245.000	75.000	0.000	75.000	0.000	430.000
1456	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	410.000	0.000	92.277	60.000	0.000	60.000	0.000	257.723
1457	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 19/11/14	190.780	0.000	70.000	25.000	0.000	25.000	0.000	95.780
1458	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	823.400	0.000	198.530	90.000	0.000	90.000	0.000	534.870
1459	140544 - F/S & Detailed Design of Small Dams in Khyber Pakhtunkhwa (Phase-III). (A)PDWP 22/01/15	99.250	0.000	26.300	10.000	0.000	10.000	0.000	62.950
1460	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	300.000	0.000	115.240	45.000	0.000	45.000	0.000	139.760
1461	140547 - Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II. (A)PDWP 23/12/14	249.610	0.000	60.561	45.000	0.000	45.000	0.000	144.049

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1462	140555 - F/S for construction of new small irrigation schemes in Khyber Pakhtunkhwa. (A)DDWP 20/11/14	57.860	0.000	35.000	22.860	0.000	22.860	0.000	0.000
1463	140559 - Improvement of Rod Kohi System in Districts Tank, D.I.Khan, Karak and Lakki Marwat. (A)PDWP 23/12/14	150.000	0.000	83.300	20.000	0.000	20.000	0.000	46.700
1464	140570 - Construction of Flood Protection Embankment on Adezai River Districts Charsadda and Peshawar. (A)PDWP 19/11/14	748.120	0.000	510.148	80.000	0.000	80.000	0.000	157.972
1465	140754 - Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper. (A)PDWP 23/12/14	499.390	0.000	336.270	30.000	0.000	30.000	0.000	133.120
1466	140795 - Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa. (A)PDWP 25/03/15	455.294	0.000	186.589	50.000	0.000	50.000	0.000	218.705
1467	140810 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad, Haripur and Mansehra. (A)PDWP 03/12/14	220.400	0.000	130.000	30.000	0.000	30.000	0.000	60.400
1468	140819 - Improvement & Construction of Irrigation Channels and Flood Protection Works in Districts Battagram and Tor Ghar. (A)DDWP 20/11/14	60.000	0.000	27.560	15.000	0.000	15.000	0.000	17.440
1469	150329 - Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa (A)DDWP 09/12/15	37.154	0.000	0.000	10.000	0.000	10.000	0.000	27.154

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1470	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
1471	150428 - Up-gradation of Hydrological System & Infrastructure in Khyber Pakhtunkhwa. (A)DDWP 20/04/16	40.000	0.000	4.500	10.000	0.000	10.000	0.000	25.500
1472	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa. (A)PDWP 17/11/15	900.000	0.000	0.000	75.000	0.000	75.000	0.000	825.000
1473	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	398.500	0.000	0.000	40.000	0.000	40.000	0.000	358.500
1474	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 08/10/15	500.000	0.000	3.000	50.000	0.000	50.000	0.000	447.000
1475	150891 - Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley. (A)PDWP 21/01/16	159.800	0.000	0.000	20.000	0.000	20.000	0.000	139.800
1476	150902 - Restoration of Water Channels in Marizang Khwar Dag Ismail Khel District Nowshera and Peshawar (A)PDWP 12/04/16	100.000	0.000	0.000	15.000	0.000	15.000	0.000	85.000
1477	150926 - Construction of Flood Protection Works and Irrigation Channels in District Torghar. (A)DDWP 09/12/15	50.000	0.000	0.000	12.500	0.000	12.500	0.000	37.500

SECTOR : **Water**SUB-SECTOR : **Water**

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		

Total	ONGOING PROGRAMME	56,306.349	0.000	17,032.709	5,612.000	14.000	5,626.000	0.000	33,647.640
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SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1478	160323 - Constructing Model Study for Construction of Stud/Spur on Right Bank of River Indus Upstream of Dera Darya Khan Bridge District D.I.Khan (B)DDWP / /	7.500	0.000	0.000	3.500	0.000	3.500	0.000	4.000
1479	160272 - Construction of Jaroba Dam District Nowshera (B)PDWP / /	750.000	0.000	0.000	60.000	0.000	60.000	0.000	690.000
1480	160273 - Construction of Chapra Dam in District Haripur. (B)PDWP / /	900.000	0.000	0.000	50.000	0.000	50.000	0.000	850.000
1481	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa (B)PDWP / /	120.000	0.000	0.000	5.000	0.000	5.000	0.000	115.000
1482	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa (B)PDWP / /	1250.000	0.000	0.000	50.000	0.000	50.000	0.000	1,200.000
1483	160276 - Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
1484	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (B)PDWP / /	1250.000	0.000	0.000	50.000	0.000	50.000	0.000	1,200.000
1485	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	30.000	0.000	30.000	0.000	570.000

SECTOR : Water

SUB-SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1486	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar (B)PDWP / /	450.000	0.000	0.000	40.000	0.000	40.000	0.000	410.000
1487	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (B)PDWP / /	1000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
1488	160285 - Improvement / Construction of Canals,Channels, Drainage system and Flood Protection Structures in District Charsadda (B)PDWP / /	950.000	0.000	0.000	50.000	0.000	50.000	0.000	900.000
1489	160287 - Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower. (B)PDWP / /	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
1490	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (B)PDWP / /	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
1491	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera. (B)PDWP / /	300.000	0.000	0.000	25.000	0.000	25.000	0.000	275.000

SECTOR : Water

SUB-SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1492	160297 - Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village, District Nowshera. (B)PDWP / /	80.000	0.000	0.000	15.000	0.000	15.000	0.000	65.000
1493	160298 - Reconstruction of Horseshoe bund on Bara River for feeding Sangoo & Sheikhan branch canals, District Peshawar. (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
1494	160300 - Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda (B)DDWP / /	20.000	0.000	0.000	5.000	0.000	5.000	0.000	15.000
1495	160301 - Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor, Bara Banda Minor, Nowshera Minor & Torlandi Minor, Mardan Irrigation Division (B)PDWP / /	325.000	0.000	0.000	20.000	0.000	20.000	0.000	305.000
1496	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Bunir (B)PDWP / /	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
1497	160306 - Construction/ Restoration of flood protection structure & irrigation channels in district Kohistan (B)DDWP / /	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
1498	160307 - Chashma Right Bank Canal (Lift cum Gravity) Project, D.I.Khan (35% Provincial Share) E/Cost 121.576 billion (B)ECNEC / /	2552.000	0.000	0.000	450.000	0.000	450.000	0.000	42,102.000

SECTOR : Water

SUB-SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1499	160308 - Gomal Zam Dam Multipurpose Project (Provincial Share) (A)ECNEC 24/01/14	1311.150	0.000	0.000	100.000	0.000	100.000	0.000	1,211.150
1500	160311 - Construction/ Improvment of Canal Patrol Road along Mala Minor/ Kamran Zeb Shaheed Road from head to tail Mardan (B)PDWP / /	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
1501	160529 - Construction of bridge on Sufaid Sang Khwar (Noor Ghar), Peshawar. (B)DDWP / /	23.000	0.000	0.000	5.000	0.000	5.000	0.000	18.000
1502	160293 - Feasibility study for extension of Sholgara Canal System, district Charsadda (B)DDWP / /	15.000	0.000	0.000	5.000	0.000	5.000	0.000	10.000
1503	160299 - Feasibility study for gravity/lift irrigation schemes for Nizampur area, district Nowshera (B)DDWP / /	6.000	0.000	0.000	3.000	0.000	3.000	0.000	3.000
1504	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (B)PDWP / /	1300.000	0.000	0.000	25.000	0.000	25.000	0.000	1,275.000
1505	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi. (A)DDWP 12/09/13	100.000	9350.000	0.000	5.000	0.000	5.000	100.000	95.000
1506	160553 - Improvement and extension of irrigation channels, flood protection and bridges in district Swabi (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000

SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1507	160597 - Improvement & Construction of Irrigation facilities including Flood Protection Works, Tube Wells & Roads on Canals & Drains in PK-32 & 33 District Swabi (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
1508	160642 - Improvement/ rehabilitation of drainage system and construction of flood protection works in village Tor Dher, District Swabi. (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
1509	160596 - Improvement & Construction of Irrigation facilities including Flood Protection Works, Tube Wells & Roads on Canals & Drains in PK-30 District Mardan (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
1510	160546 - Detailed Design for construction of Panjkora river left and right bank canal, district Dir Lower (B)DDWP / /	5.000	0.000	0.000	2.500	0.000	2.500	0.000	2.500
1511	160598 - Improvement of Irrigation Channel near Sahid Abad Markaz, District Dir Upper (B)DDWP / /	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000
1512	160552 - Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan, More Baffa Khurd and Birbut in district Mansehra (B)DDWP / /	30.000	0.000	0.000	10.000	0.000	10.000	0.000	20.000
1513	160513 - Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	30.000	0.000	30.000	0.000	570.000

SECTOR : Water

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ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1514	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (B)PDWP / /	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
1515	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (B)PDWP / /	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
1516	160592 - Flood Control Mechanism. (B)DDWP / /	35.000	0.000	0.000	35.000	0.000	35.000	0.000	0.000
Total NEW PROGRAMME		56,094.650	9,350.000	0.000	1,304.000	0.000	1,304.000	100.000	54,790.650
Total Water		112,400.999	9,350.000	17,032.709	6,916.000	14.000	6,930.000	100.000	88,438.290